

Oct 1, 2012 thru Dec 31, 2012 Performance Report

Grant Number:
B-08-DF-54-0001

Obligation Date:

Grantee Name:
State of West Virginia

Award Date:

Grant Amount:
\$3,127,935.00

Contract End Date:

Estimated PI/RL Funds:
\$0.00

Reviewed By HUD:
Submitted - Await for Review

Total Budget:
\$3,127,935.00

Grant Status:
Active

QPR Contact:
Tom Saunders

Disasters:
Declaration Number

Disaster Damage:

The State of West Virginia is eligible to receive a \$3,127,935 HUD Disaster Recovery Initiative (DRI) Grant to help communities recover from severe storms, tornadoes, flooding, mudslides, and landslides (FEMA-1769-DR). The objective of this Action Plan is to assist local units of government in areas covered by a declaration of major disaster under Title IV of the Robert T. Stafford Disaster Relief and Emergency Assistance Act with expenses related to disaster relief, long-term recovery, restoration of infrastructure, and housing and economic restoration projects related to the covered disasters.

Recovery Needs:

Multiple recovery needs exist in the flood-impacted areas. Immediately following the events, FEMA and SBA resolved much of the immediate public facility, housing, and business needs. In addition, the State's Office of Emergency Services coordinated State funding to address the most pressing critical needs. Recovery planning was immediately undertaken to address long-range mitigation needs utilizing FEMA and EDA funding. HUD funds were not made available until several months following the immediate crisis. Remaining needs at this time for use of the HUD funding, with its limitations imposed by national objectives, include acquisition/relocation, drainage improvements to mitigate and minimize future flooding, water and sewer improvements, and other community facility needs. Other locally driven needs remain varied.

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	3,127,935
Total Budget	3,127,935	3,127,935
Total Obligated	\$0.00	\$3,127,934.75
Total Funds Drawdown	\$0.00	\$2,924,224.90
Program Funds Drawdown	\$0.00	\$2,924,224.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected):		83.17%
Overall Benefit Percentage (Actual):		88.17%
Minimum Non-Federal Match	0	0
Limit on Public Services	469,190.25	0
Limit on Admin/Planning	156,396.75	156,396.75
Limit on State Admin	0	156,396.75

Progress Toward Activity Type Targets

Activity Type	Target	Actual
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Progress Toward National Objective Targets

National Objective	Target	Actual
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Overall Progress Narrative:

The fourth quarter did not have any disbursements or payments but there was activity in the two projects that are still active Harrison County Commission and Calhoun County Commission. The Harrison County project had the following activities: recording fees, demolition, and asbestos testing and abatement for the land acquisition of the McCullough property at Wallace. The Smith property in Seminole had recording fees, asbestos testing and abatement, and legal fees for that land acquisition. These reimbursements will be drawn down in the first quarter of 2013 for a total of \$16,599. The Calhoun County project is in its second phase environmental testing and requirements being met with acquisition and demolition of a property in the Town of Grantsville with a commercial building and a residential structure that were extensively damaged by the FY 2008 flood. This project is projected for completion by June 30, 2013.

Project Summary

Project#, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Administration	0	156,396.75	156,396.75
2, Storm Drainage Systems	0	1,500,000	1,500,000
3, Acquisition and Demolition	0	1,471,538.25	1,267,828.15
4, Economic Development and Preservation	0	0	0
4, Economic Development and Preservation	0	0	0
9999, Restricted Balance	0	0	0
9999, Restricted Balance	0	0	0
BCKT, Bucket	0	0	0

Project/Activity Index:

Project #	Project Title	Grantee Activity #	Activity Title
1	Administration	<u>009</u>	<u>Administration of DRI - FY-2008</u>
2	Storm Drainage Systems	<u>001</u>	<u>North Hill Road Storm Sewer Improvements</u>
2	Storm Drainage Systems	<u>003</u>	<u>Hambleton Storm Drain Improvements</u>
2	Storm Drainage Systems	<u>004</u>	<u>Davis Storm Drain Improvements</u>
2	Storm Drainage Systems	<u>008</u>	<u>Parsons Storm Drain Improvements</u>
3	Acquisition and Demolition	<u>002</u>	<u>Salem Flood Mitigation Plan</u>
3	Acquisition and Demolition	<u>006</u>	<u>Harrison County 2008 DRI</u>
3	Acquisition and Demolition	<u>007</u>	<u>Calhoun County Flood Mitigation</u>
4	Economic Development and Preservation	<u>005</u>	<u>Shinnston Flood Mitigation Project</u>

Activities