

## Oct 1, 2009 thru Dec 31, 2009 Performance Report

**Grant Number:**  
B-08-DF-54-0001

**Obligation Date:**

**Grantee Name:**  
State of West Virginia

**Award Date:**

**Grant Amount:**  
\$3,127,935.00

**Contract End Date:**

**Grant Status:**  
Active

**Reviewed By HUD:**  
Submitted - Await for Review

**Submitted By:**  
No Submitter Found

**Disasters:**  
**Declaration Number**

### Plan Description:

The State of West Virginia is eligible to receive a \$3,127,935 HUD Disaster Recovery Initiative (DRI) Grant to help communities recover from severe storms, tornadoes, flooding, mudslides, and landslides (FEMA-1769-DR). The objective of this Action Plan is to assist local units of government in areas covered by a declaration of major disaster under Title IV of the Robert T. Stafford Disaster Relief and Emergency Assistance Act with expenses related to disaster relief, long-term recovery, restoration of infrastructure, and housing and economic restoration projects related to the covered disasters.

### Recovery Needs:

Multiple recovery needs exist in the flood-impacted areas. Immediately following the events, FEMA and SBA resolved much of the immediate public facility, housing, and business needs. In addition, the State's Office of Emergency Services coordinated State funding to address the most pressing critical needs. Recovery planning was immediately undertaken to address long-range mitigation needs utilizing FEMA and EDA funding. HUD funds were not made available until several months following the immediate crisis. Remaining needs at this time for use of the HUD funding, with its limitations imposed by national objectives, include acquisition/relocation, drainage improvements to mitigate and minimize future flooding, water and sewer improvements, and other community facility needs. Other locally driven needs remain varied.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	3,127,935
<b>Total CDBG Program Funds Budgeted</b>	N/A	3,127,935
<b>Program Funds Drawdown</b>	30,000	30,000
<b>Obligated CDBG DR Funds</b>	556,396.75	556,396.75

<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Progress Toward Required Numeric Targets**

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Minimum Overall Benefit Percentage</b>	50	0
<b>Minimum Non-Federal Match</b>	0	0
<b>Limit on Public Services</b>	469,190.25	0
<b>Limit on Admin/Planning</b>	156,396.75	0
<b>Limit on State Admin</b>	0	0

**Progress Toward Activity Type Targets**

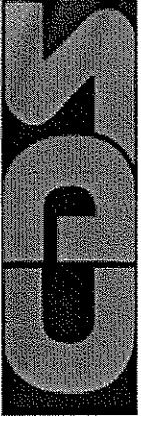
<b>Activity Type</b>	<b>Target</b>	<b>Actual</b>
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**Progress Toward National Objective Targets**

<b>National Objective</b>	<b>Target</b>	<b>Actual</b>
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**Overall Progress Narrative:**

Our funding package of (6) activities totaling \$2,971,539 is with our Governor Joe Manchin at this time for approval. No, activity has occurred to date except for a \$30,000 drawdown to pay our Homeland Security office for technical assistance in reviewing the activities (our local projects).



**Login ID:**B00442  
**Role:**Grantee

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<b>Action Plans</b>	<b>Drawdown</b>	<b>QPR</b>	<b>Reports</b>	<b>Grants</b>
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**Project Search for Projects**

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Search Criteria  
**Project #:**

**Project Title:**

**Grant #:**

|

Results Page 1 of 1 (8 projects found)

<b>Grantee</b>	<b>Project #</b>	<b>Project Title</b>	<b>Grant #</b>	<b>Project Budget Amount</b>	<b>Disbursed Amount</b>	<b>Project Status</b>	<b>Action</b>
State of West Virginia	3	Acquisition and Demolition	B-08-DF-54-0001	\$1,471,538.25	\$ .00	Open	<a href="#">Edit</a>   <a href="#">View</a>
State of West Virginia	1	Administration	B-08-DF-54-0001	\$156,396.75	\$30,000.00	Open	<a href="#">Edit</a>   <a href="#">View</a>
State of West Virginia	BCKT	Bucket	B-08-DF-54-0001	\$0.00		Open	<a href="#">Edit</a>   <a href="#">View</a>
State of West Virginia	4	Economic Development and Preservation	B-08-DF-54-0001	\$0.00	\$ .00	Open	<a href="#">Edit</a>   <a href="#">View</a>

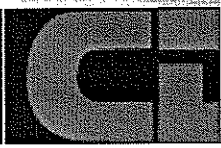
State of West Virginia	4	Economic Development and Preservation	B-08-DF-54-0001	\$0.00	Cancelled	<a href="#">Edit</a>   <a href="#">View</a>
State of West Virginia	9999	Restricted Balance	B-08-DF-54-0001	\$0.00	Open	<a href="#">Edit</a>   <a href="#">View</a>
State of West Virginia	9999	Restricted Balance	B-08-DF-54-0001	\$0.00	Open	<a href="#">View</a>
State of West Virginia	2	Storm Drainage Systems	B-08-DF-54-0001	\$1,500,000.00	Open	<a href="#">Edit</a>   <a href="#">View</a>

DRGR R6.4



**U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT**

**Community Development Systems  
Disaster Recovery Grant Reporting System (DRGR)**



**Login ID:**B00442  
**Role:**Grantee

<b>Action Plans</b>	<b>Drawdown</b>	<b>QPR</b>	<b>Reports</b>	<b>Grants</b>
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- **The action plan cannot be edited because: the grantee is not active, the grant is not active, a QPR is in a state of submitted, or you don't have edit capabilities.**

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**Grant Number:** B-08-DF-54-0001  
 - [Disaster Damage](#)  
 - [Recovery Needs](#)  
 - [View Action Plan History](#)

**Grantee Name:** State of West Virginia  
  
**Grant Amount:** \$3,127,935.00

Project #	Project Title	Grantee Activity #	Activity Title
1	Administration	009	Administration of DRI - FY-2008
2	Storm Drainage Systems	001	North Hill Road Storm Sewer Improvements
		003	Hambleton Storm Drain Improvements
		004	Davis Storm Drain Improvements
		008	Parsons Storm Drain Improvements
3	Acquisition and Demolition	002	Salem Flood Mitigation Plan

		006	Harrison County 2008 DRI
		007	Calhoun County Flood Mitigation
4	Economic Development and Preservation	005	Shinnston Flood Mitigation Project
4	Economic Development and Preservation	<i>No activities in this project</i>	
9999	Restricted Balance	<i>No activities in this project</i>	
9999	Restricted Balance	<i>No activities in this project</i>	
BCKT	Bucket	<i>No activities in this project</i>	

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**Status:** Reviewed and Approved

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**Disaster Damage:**

The State of West Virginia is eligible to receive a \$3,127,935 HUD Disaster Recovery Initiative (DRI) Grant to help communities recover from severe storms, tornadoes, flooding, mudslides, and landslides (FEMA-1769-DR). The objective of this Action Plan is to assist local units of government in areas covered by a declaration of major disaster under Title IV of the Robert T. Stafford Disaster Relief and Emergency Assistance Act with expenses related to disaster relief, long-term recovery, restoration of infrastructure, and housing and economic restoration projects related to the covered disasters.

**Recovery Needs:**

Multiple recovery needs exist in the flood-impacted areas. Immediately following the events, FEMA and SBA resolved much of the immediate public facility, housing, and business needs. In addition, the State's Office of Emergency Services coordinated State funding to address the most pressing critical needs. Recovery planning was immediately undertaken to address long-range mitigation needs utilizing FEMA and

EDA funding. HUD funds were not made available until several months following the immediate crisis. Remaining needs at this time for use of the HUD funding, with its limitations imposed by national objectives, include acquisition/relocation, drainage improvements to mitigate and minimize future flooding, water and sewer improvements, and other community facility needs. Other locally driven needs remain varied.

**View Activities**

**Grantee Activity Number:** 001

**Activity Title:** North Hill Road Storm Sewer Improvements  
**Project #/Project Title:** 2 / Storm Drainage Systems

**Activity Type:** Construction/reconstruction of water/sewer lines or systems  
**Activity Status:** Planned

**National Objective:**  
 Low/Mod: Benefit to low- and moderate-income persons/families

**Projected Start Date:** 01/02/2010  
**Projected End Date:** 12/31/2010  
**Total Budget, Program Funds:** \$500,000.00  
**Other Funds Total:** \$0.00  
**Total Funds Amount:** \$500,000.00

**Block Drawdown:**  
 Blocked by Grantee  
 Blocked/Restricted by HUD

Accomplishment	Total	Low	Mod
# of Public Facilities	1		
# of Persons benefitting	30	26	4
# of Linear feet of Public Improvement	1150		

**Responsible Organization:** Town of Sutton, WV  
**Environmental Assessment:**

**Location Description:**

The North Hill Road section of the Town of Sutton, WV in Braxton County. The area includes an elementary school, twenty residences and two businesses that closed as a result of flooding. The businesses as well as other development will

be greatly encouraged to locate in the area with this project completed.

**Activity Description:**

A storm drainage system would be constructed to prevent repetitive water damage as had occurred in the Flood of June, 2008. Flooding has created erosion of sidewalks, driveways, roads, but even more critical situations such as septic systems overflows and basement flooding in this residential area that includes Sutton Elementary. The main storm drain under the sidewalk that is in front of the school collapsed and it was reported that a pregnant parent and a second grade student fell through the sidewalk into the deteriorated storm drain. Public health is also a major concern with septic systems overflowing and it has been documented that some sewer lines are cracked and exposed causing sewage to collect in ditches along North Hill Road. LMI is 72%.

**Grantee Activity Number:** 002

**Activity Title:** Salem Flood Mitigation Plan      **Project #/Project Title:** 3 / Acquisition and Demolition

**Activity Type:** Acquisition - buyout of non-residential properties      **Activity Status:** Planned

**National Objective:**  
Low/Mod: Benefit to low- and moderate-income persons/families

**Projected Start Date:** 01/02/2010      **Total Budget, Program Funds:** \$500,000.00  
**Projected End Date:** 12/31/2010      **Other Funds Total:** \$0.00  
**Total Funds Amount:** \$500,000.00

**Block Drawdown:**  
 Blocked by Grantee  
 Blocked/Restricted by HUD

Accomplishment	Total	Low	Mod
# of Properties	4		
# of buildings (non-residential)	4		
# of Public Facilities	1		
# of Businesses	4		
# of Persons	4	2	2



<b>benefitting</b>			
<b># of Parcels acquired by condemnation</b>	4		

**Responsible Organization:** Environmental City of Salem, WV  
**Assessment:**

**Location Description:**

Downtown Salem at the junction of Jacob's Run (creek) where it drains into Salem Fork. SR 23 South, also known as Water Street and CR 50/72, intersects with Main Street in the same location, as Jacob's Run parallels Water Street.

**Activity Description:**

Four buildings (3 bridging a creek (Jacob's Run) and one built as an overhang) will be purchased and demolished to clear an area of downtown Salem that floods very quickly with heavy rains as occurred in June of 2008. The repeated floods have made these structures uninhabitable and impede the flow of excess water causing hazardous conditions in the area. The problems created by the location of these buildings also create impediments to further community and economic development with two businesses looking to locate in this area of town.

**Grantee Activity Number:** 003

**Activity Title:** Hambleton Storm Drain Improvements  
**Project #/Project Title:** 2 / Storm Drainage Systems

**Activity Type:** Construction/reconstruction of water/sewer lines or systems  
**Activity Status:** Planned

**National Objective:**  
 Low/Mod: Benefit to low- and moderate-income persons/families

**Projected Start Date:** 01/02/2010  
**Projected End Date:** 12/31/2010  
**Total Budget, Program Funds:** \$500,000.00  
**Other Funds Total:** \$0.00  
**Total Funds Amount:** \$500,000.00

**Block Drawdown:**  
 Blocked by Grantee  
 Blocked/Restricted by HUD

<b>Accomplishment</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>
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<b># of Persons benefitting</b>	231	222	9
<b># of Linear feet of Public Improvement</b>	4210		

**Responsible Organization:** Environmental  
Hambleton, WV **Assessment:**

**Location Description:**

The Town of Hambleton is located in Tucker County, WV just north of the City of Parsons, the county seat. Hambleton is located along WV SR 72. Third, Fourth, Fifth, Sixth and Seventh streets branch off to the north and south of Route 72. Most of the work proposed in this project will occur along these roads to the south of Route 72.

**Activity Description:**

The project will consist of a storm drainage system that is severely needed as a result of previous water and sewer line construction that sealed off the Town's storm drainage system. Approximately fifty (50) residences experienced water bubbling up in yards, inundating basements, collapsing residential foundations and flooding properties as a result of the June, 2008 Disaster. Ditches and culverts were overrunning and causing major erosion of property. Along with the damage that the water caused is the hazard that it causes with public health problems in standing water that attracts mosquitoes and evidence of raw sewage in the area with 96% LMI.

**Grantee Activity Number:** 006

**Activity Title:** Harrison  
County 2008 DRI

**Project #/Project Title:**  
3 / Acquisition and Demolition

**Activity Type:**  
Acquisition - buyout of residential properties

**Activity Status:**  
Planned

**National Objective:**  
Low/Mod: Benefit to low- and moderate-income persons/families

**Projected Start Date:**  
01/02/2010

**Total Budget, Program Funds:** \$471,538.25  
**Other Funds Total:** \$0.00  
**Total Funds Amount:** \$471,538.25

**Projected End Date:**  
12/31/2010

**Block Drawdown:**  
 Blocked by Grantee  
 Blocked/Restricted by HUD

Accomplishment	Total	Low	Mod
# of Properties	5		
# of housing units	5		
# of Households benefitting	5	5	
# of Parcels acquired by condemnation	0		
# of Parcels acquired voluntarily	5		

**Responsible Organization:** Harrison County Commission  
**Environmental Assessment:**

**Location Description:**

The five residential properties and houses are located in five (5) different communities in Harrison County. The three vacant houses are located in Wallace, Wyatt, and New Quarters which are in the flood plain. The other two houses are located in Beard's Run and in the Roselawn Subdivision on Route 20 south of Quiet Dell. The latter two houses are occupied and near steep hillsides.

**Activity Description:**

The project consists of the acquisition and demolition of the five structures and properties that were subject to flooding in June, 2008 when 3.8 inches of rain fell in the county. These structures have experienced repetitive flooding over the years since at least 1985 when Harrison County experienced flooding that many considered to be a 500 year flood event. No action on this project will create additional hazards and damage to adjacent properties each time there are heavy rains. The area is 100%LMI and the DOH has approved Right of Ways.

**Grantee Activity Number:** 007

**Activity Title:** Calhoun County Flood Mitigation

**Project #/Project Title:** 3 / Acquisition and Demolition

**Activity Type:** Acquisition - buyout of residential properties

**Activity Status:** Planned

**National Objective:** Slums and Blight: Aid in the elimination/prevention of slums and blight

**Projected Start Date:** 01/02/2010

**Total Budget, Program Funds:** \$500,000.00  
**Other Funds Total:** \$0.00

**Projected End Date:** 12/31/2010

**Total Funds Amount:** \$500,000.00

**Block Drawdown:**

- Blocked by Grantee
- Blocked/Restricted by HUD

Accomplishment	Total	Low	Mod
# of Properties	5		
# of housing units	5		
# of Households benefitting	5		
# of Parcels acquired voluntarily	5		

**Responsible Organization:** Calhoun County Commission  
**Environmental Assessment:**

**Location Description:**

Two properties are located in the community of Chloe along the West Fork of the Little Kanawha River. Two properties are located in Grantsville along the Little Kanawha River. The fifth property is located in the community of Orma along the West Fork of the Little Kanawha River. All properties are located in the flood plain.

**Activity Description:**

The project consists of the purchase and demolition of the five residential properties that are subject to flood damage approximately 2 to 3 times annually and were specifically damaged during the June, 2008 flood. During the 2008 Flood

the property owners were forced to evacuate their houses and remove personal belongings to higher ground until the flood waters subsided. This is a repetitive exercise each time heavy rains inundate the area and excessive cleanup is required for the houses to become habitable.

**Grantee Activity Number: 008**

**Activity Title:** Parsons Storm Drain Improvements      **Project #/Project Title:** 2 / Storm Drainage Systems

**Activity Type:** Construction/reconstruction of water/sewer lines or systems      **Activity Status:** Planned

**National Objective:**  
Low/Mod: Benefit to low- and moderate-income persons/families

**Projected Start Date:** 01/02/2010      **Total Budget, Program Funds:** \$500,000.00  
**Projected End Date:** 12/31/2010      **Other Funds Total:** \$0.00  
**Total Funds Amount:** \$500,000.00

**Block Drawdown:**  
 Blocked by Grantee  
 Blocked/Restricted by HUD

Accomplishment	Total	Low	Mod
# of Persons benefitting	32	21	11
# of Linear feet of Public Improvement	3870		

**Responsible Organization:** Parsons, WV 26287      **Environmental Assessment:**

**Location Description:**

The City of Parsons is in Tucker County, WV. Located along U.S. 219, the Cheat River is formed at Parsons from the Shavers Fork and the Black Fork. The topography of downtown is relatively flat; however, steep slopes and mountains make up the boundary of the city limits causing a funnel situation during heavy rains. Parsons is 1451 feet above sea level. The project area is located along Second Street where residents were in the greatest degree of harms way during the June, 2008 diaster with this area having steep hillsides running north and south.

**Activity Description:**

The project consists of the construction of a formal storm sewer drainage system throughout to serve its residents along Second Street and Battle Street. Residents currently rely on manmade ditches and culverts throughout the area to collect any runoff from heavy rain storms as that occurred in June, 2008 which caused flooding throughout Tucker County. This area of town is always the hardest hit when heavy downpours occur causing flooding of houses and erosion of property, driveways and roads. As a result of repeated downpours, water travels at a high rate of speed under the homes causing concern for erosion to start effecting the foundations. Driveways are being washed out and public roads become impassable.

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**Grantee Activity Number:** 009**Activity Title:**

Administration of DRI - FY-2008

**Project #/Project Title:**

1 / Administration

**Activity Type:**

Administration

**Activity Status:**

Under Way

**National Objective:**

Not Applicable - (for Planning/Administration or Unprogrammed Funds only)

**Projected Start Date:**

12/01/2009

**Total Budget, Program****Funds:** \$156,396.75**Other Funds Total:** \$0.00**Projected End Date:**

12/31/2012

**Total Funds Amount:**

\$156,396.75

**Block Drawdown:** Blocked by Grantee Blocked/Restricted by HUD**Responsible Organization:**

WV Development Office

**Environmental****Assessment:**

EXEMPT

**Location Description:**

The West Virginia Development Office, Community Development Division,

Charleston, WV 25305

**Activity Description:**

Administer the June, 2008 Disaster Recovery Initiative

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**Action Plan History**

Version	Date
B-08-DF-54-0001 AP#1	01/22/2010

[Back to Previous Screen](#)

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