

FY 2015 State CDBG

IDIS PR 28-Program Financial and Activity Summary Reports

State Performance and Evaluation Report (State PER)

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of West Virginia
Performance and Evaluation Report
For Grant Year 2015
As of 08/31/2016
Grant Number B15DC540001

DATE: 08-31-16
TIME: 12:27
PAGE: 1

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$12,528,038.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$12,528,038.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$11,824,038.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$11,824,038.00
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$0.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of West Virginia
 Performance and Evaluation Report
 For Grant Year 2015
 As of 08/31/2016
 Grant Number B15DC540001

19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$185,259.04
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$185,259.04

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of West Virginia
 Performance and Evaluation Report
 For Grant Year 2015
 As of 08/31/2016
 Grant Number B15DC540001

D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$12,528,038.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$12,528,038.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$0.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$0.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$12,528,038.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$12,528,038.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.00%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$0.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$0.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.00%

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of West Virginia
Performance and Evaluation Report
For Grant Year 2015
As of 08/31/2016
Grant Number B15DC540001

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 0 - 0

64) Final PER for compliance with the overall benefit test: [No]

No data returned for this view. This might be because the applied filter excludes all data.

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State CDBG Program Activity Summary Report
Program Year 2015
WEST VIRGINIA

Time: 12:26
Page: 1

UGLG: \$0.00

Grant Year: 2007

Project: 0074 - BROOKE CO. SEWER PROJECT PHAS II

Objective: Create suitable living environments

IDIS Activity: 3956 - BROOKE COUNTY COMMISSION

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

632 Main St Wellsburg, WV 26070-1743

National Objective: LMA

Initial Funding Date: 05/29/2008

Description:

Financing:

TO COMPLETE THE ENGINEERING DESIGN AND REQUIRED ADMINISTRATIVE SERVICES FOR THE CNOSTRUCTION OF A CENTRALIZED WASTEWATER SYSTEM.

Funded Amount: \$200,000.00

Net Drawn: \$200,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 1,050

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2013		0Design completed. Permits obtained. Project team scheduled. Easement acquisition is underway.
2010		0Design is 80% complete. The commission has submitted for the remaining \$1.2 million for the sewage project. Phase I of this project is 90% complete.
2014		0Easements acquisitions almost complete at over 80%. Engineer applied for permits. Project approved by PSD. 4/10/14: 33% of easements. ERR being completed. 3/17/14: ERR in progress. Notice To Proceed with Exempt Activities issued. Received clearance letter from SHPO. Permits applied for. Easement acquisitions at 20%.
2008		0ENGINEERING DESIGN IS COMPLETE AND HAS BEEN SUBMITTED TO IJDC FOR APPROVAL THEN ON TO DEP FOR THEIR APPROVAL.
2007		0ENGINEERING DESIGN IS COMPLETE.

UGLG: BARBOUR COUNTY COMMISSION

Grant Year: 2008

Project: 0042 - BARBOUR COUNTY COMMISSION

Objective: Create suitable living environments

IDIS Activity: 4057 - BARBOUR CO. CHESTNUT RIDGE PSD EXTENSION

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

8 Court St Philippi, WV 26416-1142

National Objective: LMA

Initial Funding Date: 03/30/2009

Description:

Financing:

TO COMPLETE THE ENGINEERING DESIGN TO EXTEND WATER SERVICE TO THE PEA RIDGE, COLEBANK, AND ROUTE 92 N AREAS OF BARBOUR COUNTY. Activity number 4230 was cancelled and added to this project.

Funded Amount: \$200,000.00

Net Drawn: \$200,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 83

Census Tract Percent Low / Mod: 65.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014
 011/12/14 - Construction is expected to begin the week of November 3.
 4/11/14 - Pre bid scheduled for 4/22/14, Bid opening 5/6/14, const. should start 8/1/14.
 4/13 - PSD submitted C&N application with PSC and is awaiting approval by 8/1/13, bid process expected to start 7/1/13, all design complete, health dept. permit approved, binding commitment from IJDC expected 5/8/13.
 5/12 PSD is in process of acquiring the right of ways, which they currently have 13 of the 18 needed (72%). Two pieces of property needed for the pump station and the water tank have been given to the District, so 100% of acquisitions have been obtained. Gathering all documentation to prepare submission to the Public Service Commission. Schedule shows bidding the project by August 2012. Project is on schedule and no amendments are expected.
 5/11 Project has been delayed because of the change of scope and the need for additional funds. Project should be complete and closed out by 12/12. 11/10 - Design complete. Environmental complete.

2016	0August 2016 Funds were used to extend water service in the Chestnut Ridge area of Barbour County. Construction is complete. Final Performance Report expected by September 2016.
2009	0Finishing design, getting user agreements signed and right of ways acquired.
2013	0Grantee has been drawing from previous grant (activity #4057). Grantee was obtaining additional funding to cover estimated project overrun, acquiring all of the right of ways, and submitting the PSC Certificate of Convenience and Necessity application. Materials were provided to the project attorney in October 2012. Also, the Rule 42 has to be redone because the City of Philippi just went through a rate increase. The design has been completed, all premits received, and the rights of ways have been obtained. It is expected that the PSC will be in a position to advertise for bids in April or May 2013.
2008	0PRELIMINARY DESIGN IS COMPLETE AND FINAL DESIGN IS 45 PERCENT COMPLETE.
2015	0Project is progressing. Construction is expected to be complete by the end of 2015.
2010	0This project is 100% designed. Barbour County has requested a change of scope and is requesting additional funding.

UGLG: HANDLEY

Grant Year: 2008

Project: 0049 - HANDLEY

Objective: Create suitable living environments

IDIS Activity: 4064 - HANDLEY SANITARY SEWER REHABILITATION

Outcome: Availability/accessibility

Status: Completed 05/18/2016

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 100 Handley, WV 25102-0100

National Objective: LMA

Initial Funding Date: 04/01/2009

Description:

Financing:

COMPLETE THE DESIGN FOR THE SANITARY SEWER REHABILITATION PROJECT.

Funded Amount: \$200,000.00

Net Drawn: \$200,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 333

Total Population in Service Area: 333

Census Tract Percent Low / Mod: 62.40

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014	012/23/14 - construction completed. Town wants to build a shed with remaining funds and is soliciting bids. 2/28/2014 - Bids exceeded budget in September 2013. Project is being re-bid on March 20, 2014. All public meetings and Town actions have taken place regarding the new scope of work. project complete. 5/17/16
2008	OTHE DESIGN OF THIS PROJECT IS UNDERWAY AND IS 50 PERCENT COMPLETE.
2013	OThis project is not complete. This was a design loan awaiting construction funding. The funding was received in December 2012 and the engineer is continuing to plan for construction this spring or summer.

UGLG: BARBOUR COUNTY COMMISSION

Grant Year: 2009

Project: 0042 - BARBOUR COUNTY COMMISSION

Objective: Create suitable living environments

IDIS Activity: 4057 - BARBOUR CO. CHESTNUT RIDGE PSD EXTENSION

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

8 Court St Philippi, WV 26416-1142

National Objective: LMA

Initial Funding Date: 03/30/2009

Description:

Financing:

TO COMPLETE THE ENGINEERING DESIGN TO EXTEND WATER SERVICE TO THE PEA RIDGE, COLEBANK, AND ROUTE 92 N AREAS OF BARBOUR COUNTY. Activity number 4230 was cancelled and added to this project.

Funded Amount: \$645,000.00

Net Drawn: \$645,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 83

Census Tract Percent Low / Mod: 65.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014

011/12/14 - Construction is expected to begin the week of November 3.
 4/11/14 - Pre bid scheduled for 4/22/14, Bid opening 5/6/14, const. should start 8/1/14.
 4/13 - PSD submitted C&N application with PSC and is awaiting approval by 8/1/13, bid process expected to start 7/1/13, all design complete, health dept. permit approved, binding commitment from IJDC expected 5/8/13.
 5/12 PSD is in process of acquiring the right of ways, which they currently have 13 of the 18 needed (72%). Two pieces of property needed for the pump station and the water tank have been given to the District, so 100% of acquisitions have been obtained. Gathering all documentation to prepare submission to the Public Service Commission. Schedule shows bidding the project by August 2012. Project is on schedule and no amendments are expected.
 5/11 Project has been delayed because of the change of scope and the need for additional funds. Project should be complete and closed out by 12/12. 11/10 - Design complete. Environmental complete.

2016	0August 2016 Funds were used to extend water service in the Chestnut Ridge area of Barbour County. Construction is complete. Final Performance Report expected by September 2016.
2009	0Finishing design, getting user agreements signed and right of ways acquired.
2013	0Grantee has been drawing from previous grant (activity #4057). Grantee was obtaining additional funding to cover estimated project overrun, acquiring all of the right of ways, and submitting the PSC Certificate of Convenience and Necessity application. Materials were provided to the project attorney in October 2012. Also, the Rule 42 has to be redone because the City of Philippi just went through a rate increase. The design has been completed, all premits received, and the rights of ways have been obtained. It is expected that the PSC will be in a position to advertise for bids in April or May 2013.
2008	0PRELIMINARY DESIGN IS COMPLETE AND FINAL DESIGN IS 45 PERCENT COMPLETE.
2015	0Project is progressing. Construction is expected to be complete by the end of 2015.
2010	0This project is 100% designed. Barbour County has requested a change of scope and is requesting additional funding.

UGLG: BRAXTON COUNTY COMMISSION

Grant Year: 2009

Project: 0059 - Braxton County Commission

Objective: Create suitable living environments

IDIS Activity: 4229 - Braxton County Water Extension

Outcome: Availability/accessibility

Status: Completed 01/15/2016

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 486 Sutton, WV 26601-0486

National Objective: LMA

Initial Funding Date: 11/04/2009

Description:

Financing:

To extend water to the Rosedale area.4402 was cancelled and added to this project.

Funded Amount: \$150,000.00

Net Drawn: \$150,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 125

Census Tract Percent Low / Mod: 71.20

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014	0	11/19/14 - Construction continues and is 98% complete. Weather has slowed progress towards completing the construction of the project. 3/28/14 - Construction 84% complete. 1/31/14 - construction 75% complete including 1 tank rehab 10/28/13 - construction started September 23, 2013. As of 10/4/13 construction was 11% complete.
2010	0	Design of the project is complete. The PSD is currently in the process of obtaining all the necessary right of ways. Most of the funding is committed.
2016	0	Funds have been used to design a new water distribution system to serve the community of Rosedale in Braxton County, West Virginia. The project is complete.
2015	0	Project is progressing according to schedule after a slow start due to weather. Construction is expected to be complete by early 2015.
2013	0	This project is a split year project. For complete accomplishment data see Activity #4402.

UGLG: JACKSON COUNTY COMMISSION

Grant Year: 2009

Project: 0064 - Jackson County Commission

Objective: Create suitable living environments

IDIS Activity: 4246 - Jackson Co. Commission Cottageville Sewer Extension

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 800 Ripley, WV 25271-0800

National Objective: LMA

Initial Funding Date: 11/05/2009

Description:

Financing:

Design and administration grant to complete the engineering design and required administrative services for the sewer extension in the Cottageville area.

Funded Amount: \$199,836.00

Net Drawn: \$199,836.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 172

Total Population in Service Area: 172

Census Tract Percent Low / Mod: 73.80

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015	02015 August 2016: Following a slow start, the project is now fully funded by CDBG and USDA-RD. The Jackson County Commission has submitted a request for Authorization to Bid, and bidding is expected in September 2016. The project is expected to proceed to construction in early 2017.
2010	02016 8/29. The project has encountered numerous delays, however the Jackson County Commission secured additional funding through USDA-RD to complete this project. The project has been granted Authorization to Bid, and will bid in September 2016.
2014	2010 Design of this project is about 55% complete. The PSD is in the process of acquiring right-of-ways and easements. 05/28/14 - funds released in may 2014 after err approval. 80% of easements should be secured by the end of June. additional funding was granted in January 2014.

2013 0Previous inactivity was due to the PSD's consideration of funding needed. In August of 2012, the PSD decided to approach the IJDC for a loan. Cottageville PSD will acquire a CWSRF Deferred loan and is also applying for FY2013 SCBG funding.

Design work has been completed and title work is now underway.

Project is complete.

UGLG: MATEWAN

Grant Year: 2009

Project: 0067 - Matewan

Objective: Create suitable living environments

IDIS Activity: 4249 - Matewan Thacker Branch Water Extension

Outcome: Availability/accessibility

Status: Completed 10/02/2015

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 306 Matewan, WV 25678-0306

National Objective: LMA

Initial Funding Date: 11/13/2009

Description:

Financing:

Extend water service to the Matewan Thacker Branch area. Activity number 4418 was added to this project.

Funded Amount: \$600,000.00

Net Drawn: \$600,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 350

Census Tract Percent Low / Mod: 88.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014	0	010/29/14 - all construction is complete and testing is nearly final. 4/21/14: Booster Pump Station completed. Completion of Site Work, Culvert and Valve Vault installation. Draw #26 submitted. 4/10/14: Booster Pump Station installed and power connected. Water Storage Tank painted. 2/18/14: Draw #24 approved. Progressing well, but somewhat slowed due to poor weather conditions. All lines at least 85% complete. 1/23/2014: Draw #23 submitted. Project progressing well. All lines at least 60% complete. Man holes and valves almost complete. 1/2/2014: Contract #1 is 58% complete. Contract #2 is 66% complete. Construction is progressing well and on time.
2015	0	Project involved the design of a system to comply with state and federal law & regulations. project is complete.
2013	0	This is a split year project. For complete accomplishment data see Activity #4418.

UGLG: \$0.00

Grant Year: 2009

Project: 0086 - West Virginia Technical Assistance

Objective: \$0.00

IDIS Activity: 4274 - FY 09 Technical Assistance

Outcome: \$0.00

Status: Completed 10/19/2015

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

National Objective: \$0.00

Initial Funding Date: 02/16/2010

Description:

Financing:

West Virginia Technical Assistance

Funded Amount: \$168,900.00

Net Drawn: \$168,900.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: BRAXTON COUNTY COMMISSION

Grant Year: 2010

Project: 0059 - Braxton County Commission

Objective: Create suitable living environments

IDIS Activity: 4229 - Braxton County Water Extension

Outcome: Availability/accessibility

Status: Completed 01/15/2016

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 486 Sutton, WV 26601-0486

National Objective: LMA

Initial Funding Date: 11/04/2009

Description:

Financing:

To extend water to the Rosedale area.4402 was cancelled and added to this project.

Funded Amount: \$350,000.00

Net Drawn: \$350,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 125

Census Tract Percent Low / Mod: 71.20

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014	0	11/19/14 - Construction continues and is 98% complete. Weather has slowed progress towards completing the construction of the project. 3/28/14 - Construction 84% complete. 1/31/14 - construction 75% complete including 1 tank rehab 10/28/13 - construction started September 23, 2013. As of 10/4/13 construction was 11% complete.
2010	0	Design of the project is complete. The PSD is currently in the process of obtaining all the necessary right of ways. Most of the funding is committed.
2016	0	Funds have been used to design a new water distribution system to serve the community of Rosedale in Braxton County, West Virginia. The project is complete.
2015	0	Project is progressing according to schedule after a slow start due to weather. Construction is expected to be complete by early 2015.
2013	0	This project is a split year project. For complete accomplishment data see Activity #4402.

UGLG: MATEWAN

Grant Year: 2010

Project: 0067 - Matewan

Objective: Create suitable living environments

IDIS Activity: 4249 - Matewan Thacker Branch Water Extension

Outcome: Availability/accessibility

Status: Completed 10/02/2015

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 306 Matewan, WV 25678-0306

National Objective: LMA

Initial Funding Date: 11/13/2009

Description:

Financing:

Extend water service to the Matewan Thacker Branch area. Activity number 4418 was added to this project.

Funded Amount: \$499,761.26

Net Drawn: \$499,761.26

Balance: \$0.00

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 350

Census Tract Percent Low / Mod: 88.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014	0	010/29/14 - all construction is complete and testing is nearly final. 4/21/14: Booster Pump Station completed. Completion of Site Work, Culvert and Valve Vault installation. Draw #26 submitted. 4/10/14: Booster Pump Station installed and power connected. Water Storage Tank painted. 2/18/14: Draw #24 approved. Progressing well, but somewhat slowed due to poor weather conditions. All lines at least 85% complete. 1/23/2014: Draw #23 submitted. Project progressing well. All lines at least 60% complete. Man holes and valves almost complete. 1/2/2014: Contract #1 is 58% complete. Contract #2 is 66% complete. Construction is progressing well and on time.
2015	0	Project involved the design of a system to comply with state and federal law & regulations. project is complete.
2013	0	This is a split year project. For complete accomplishment data see Activity #4418.

UGLG: \$0.00

Grant Year: 2010

Project: 0041 - West Virginia Technical Assistance

Objective: \$0.00

IDIS Activity: 4404 - FY 10 Technical Assistance

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 12/08/2010

Description:

Financing:

\$0.00

Funded Amount: \$183,585.00

Net Drawn: \$156,902.78

Balance: \$26,682.22

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: FRANKLIN

Grant Year: 2010

Project: 0046 - Franklin

Objective: Create suitable living environments

IDIS Activity: 4414 - Franklin Wastewater Treatment Project

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 483 Franklin, WV 26807-0483

National Objective: LMA

Initial Funding Date: 12/16/2010

Description:

Financing:

Design and administration grant for the town's wastewater treatment plant installation project.

Funded Amount: \$200,000.00

Net Drawn: \$200,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 856

Total Population in Service Area: 856

Census Tract Percent Low / Mod: 79.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014	0	12/2/14 - Design in 100% complete and has been submitted to WV DEP for review and comments. 10/25/13 - Greenhorn & O'Mara has merged with Stantec. Design is 100% complete for contract #1 (collection system improvements). Design of the WWTP improvements is at 95%. Remaining work to complete WWTP contract includes: finalizing selection of chlorine feed equip. and and total technical specs. Completion due 11/15/13 3/21/13 - Accountant completed Rule 42, design is complete.
2016	0	August 2016 Project was bid in June 2016, and was over budget. Project team continues to work to reduce costs within the current scope of work and budget.
2013	0	Insufficient funds required an application for remaining costs which has not been awarded yet. The Town is submitting a SCBG application for remaining costs to complete the project. The final draw for this design grant will be submitted with the FPR. Project is expected to be 100% complete by April1, 2013. Accounting is complete. 4-3-13 Design is complete and Rule 42 is complete.
2015	0	Project engineering design and administrative services continue in 2015. Project is expected to bid by the end of 2015.

2010

0The design of this project is 30% complete and will reach completion by September 2011. At thtat time the project will be ready for submittal to the regulatory agencies for permit approvals.

UGLG: LOGAN COUNTY COMMISSION

Grant Year: 2010

Project: 0049 - Logan County Commission

Objective: Create suitable living environments

IDIS Activity: 4417 - Logan County Wastewater Extension

Outcome: Availability/accessibility

Status: Completed 05/23/2016

Matrix Code: Water/Sewer Improvements (03J)

Location:

300 Stratton St Logan, WV 25601-3924

National Objective: LMA

Initial Funding Date: 12/20/2010

Description:

Financing:

To extend wastewater service to the communities of Upper Crooked Creek, Lower Copperas Mine Fort, and surrounding areas of Logan County.

Funded Amount: \$400,000.00

Net Drawn: \$400,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 5,983

Total Population in Service Area: 5,983

Census Tract Percent Low / Mod: 51.20

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014	0	09-17-14 - all gravity lines are installed and work on the plant in complete. Paving is complete. only admin funds remaining in project budget. 10/24/2013: All gravity lines and the plant complete except for stairs and railing. Paving nearly complete. Only Admin funds remain in budget.
2016	0	Funds were used to complete the Phase IIIA Sewer System in Logan County. The project is complete.
2015	0	Project is progressing according to schedule.
2010	0	This project is currently on schedule. Final project design is currently 30% complete and the PSD is currently in the process of collecting the necessary right of ways and user agreements. All project funding is in place. It is anticipated that this project will be ready to bid by the winter 2012.

UGLG: RITCHIE COUNTY COMMISSION
 Grant Year: 2010
 Project: 0062 - Ritchie County Commission Water
 IDIS Activity: 4430 - Ritchie County Commission Water
 Status: Completed 11/12/2015
 Location:
 115 E Main St Rm 201 Harrisville, WV 26362-1271

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Water/Sewer Improvements (03J)
 National Objective: LMA

Initial Funding Date: 12/28/2010
 Financing:
 Funded Amount: \$1,131,440.92
 Net Drawn: \$1,131,440.92
 Balance: \$0.00

Description:
 To extend water service in the community of Smithville.

Proposed Accomplishments:
 People (General) : 0
 Total Population in Service Area: 70
 Census Tract Percent Low / Mod: 52.80

Actual Accomplishments:
 Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014	0	010/16/14 - commission is preparing to submit a request to use the remaining funds for other work/activities. 2/18/14 - Construction Phase is 100% complete. A Consent of Surety Company to make final payment included. Commission plans to submit a request to use the remaining grant funds for other activities. 1/14/16 Project is complete.
2013	0	Construction phase is about 22% complete.
2015	0	Funds were used to complete the Beatrice Water Extension in Ritchie County. The Final Performance Report was submitted in November 2015. The project is complete.

UGLG: UPSHUR COUNTY COMMISSION

Grant Year: 2010

Project: 0065 - Upshur County Commission Water

Objective: Create suitable living environments

IDIS Activity: 4432 - Upshur County Commission Water

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

38 W Main St Rm 302 Buckhannon, WV 26201-2259

National Objective: LMA

Initial Funding Date: 12/28/2010

Description:

Financing:

Funds will be used to complete the engineering design and required administrative services to extend water service.

Funded Amount: \$200,000.00

Net Drawn: \$200,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 306

Total Population in Service Area: 306

Census Tract Percent Low / Mod: 63.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014	0	12/23/14 - construction expected to begin by sept 1 2015. 3/28/14 - permits recieved, ROF 6/11/13, PSC approval expected 6/14
2015	0	Construction is underway. Contract 1 is 13 percent complete and contract 2 is 25 percent complete.
2016	0	Project is progressing according to schedule.
2013	0	The design of this project is complete and all permits have been received. The project administrator is currently completing the Final Performance Report which should be submitted by May 15, 2013.
2010	0	The design should be completed this summer. Application has been made to the Small Cities Block Grant for additional funding.

UGLG: WETZEL COUNTY COMMISSION
 Grant Year: 2010
 Project: 0068 - Wetzel County Commission Water Extension

Objective: Create suitable living environments

IDIS Activity: 4435 - Wetzel County Commission Water Extension
 Status: Open \$0.00

Outcome: Availability/accessibility
 Matrix Code: Water/Sewer Improvements (03J)

Location:
 PO Box 156 New Martinsville, WV 26155-0156

National Objective: LMA

Initial Funding Date: 12/28/2010
 Financing:
 Funded Amount: \$200,000.00
 Net Drawn: \$200,000.00
 Balance: \$0.00

Description:
 Funds will be used to complete the engineering and required administrative services for the Wetzel County PSD #1 waterline extension project.

Proposed Accomplishments:
 People (General) : 250
 Total Population in Service Area: 250
 Census Tract Percent Low / Mod: 51.20

Actual Accomplishments:
 Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014	02015 August 2016: The initial project is complete. Additional work is being completed with IJDC funding. 12/3/14 - contract #1 is 100% complete. 2/28/14: Contract #1 about 28% and Contract #2 about 57% complete. Tank cap installed and about 80% complete. Draw #13 submitted. 1/24/2014: Waterline about 24% complete. Water tank about 56% complete. Draw #12 submitted. 1/13/2014: ROF 1/9/2014. Draw Requests #10 & #11 paid. Project proceeding.
2010	0Preliminary design is 90% complete. Plans will be submitted to the PSD for their review and approval.

UGLG: WIRT COUNTY COMMISSION

Grant Year: 2010

Project: 0070 - Wirt County Commission

Objective: Create suitable living environments

IDIS Activity: 4443 - Wirt County Commission Sewer

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 53 Elizabeth, WV 26143-0053

National Objective: LMA

Initial Funding Date: 12/30/2010

Description:

Financing:

Funds will be used to construc a sewer treatment and collection system in the Spring Valley area.

Funded Amount: \$300,000.00

Net Drawn: \$300,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 318

Census Tract Percent Low / Mod: 85.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014	06/6/14 - environmental review is being completed and request for rof to be submitted soon. engineering design and pre-bid preparations are complete. 2/25/14: Approval of Evidentiary Materials and Notice to Proceed with Exempt activities issued. Draw #6 submitted. Construction to begin late 2014.
2015	0Construction is complete. Administrative costs remain and Final Performance Report is pending. Expect to close by the end of 2016.
2013	0Due to revised cost estimate the County Commission has requested a change of scope for the SCBG grant and other project funds needed have not been secured. Development Office approval of the SCBG scope revision and completion of the final items needed to receive a binding commitment for other project funds needed. Project design has been 95% completed. 4-3-13 Draft rule 42 will be completed by 4-30-13. Application to be submitted to IJDC by 5-30-13. Construction to begin March 2014 and complete by March 2015.

UGLG: \$0.00

Grant Year: 2011

Project: 0074 - BROOKE CO. SEWER PROJECT PHAS II

Objective: Create suitable living environments

IDIS Activity: 3956 - BROOKE COUNTY COMMISSION

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

632 Main St Wellsburg, WV 26070-1743

National Objective: LMA

Initial Funding Date: 05/29/2008

Description:

Financing:

TO COMPLETE THE ENGINEERING DESIGN AND REQUIRED ADMINISTRATIVE SERVICES FOR THE CNOSTRUCTION OF A CENTRALIZED WASTEWATER SYSTEM.

Funded Amount: \$200,000.00

Net Drawn: \$200,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 1,050

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2013		0Design completed. Permits obtained. Project team scheduled. Easement acquisition is underway.
2010		0Design is 80% complete. The commission has submitted for the remaining \$1.2 million for the sewage project. Phase I of this project is 90% complete.
2014		0Easements acquisitions almost complete at over 80%. Engineer applied for permits. Project approved by PSD. 4/10/14: 33% of easements. ERR being completed. 3/17/14: ERR in progress. Notice To Proceed with Exempt Activities issued. Received clearance letter from SHPO. Permits applied for. Easement acquisitions at 20%.
2008		0ENGINEERING DESIGN IS COMPLETE AND HAS BEEN SUBMITTED TO IJDC FOR APPROVAL THEN ON TO DEP FOR THEIR APPROVAL.
2007		0ENGINEERING DESIGN IS COMPLETE.

UGLG: BARBOUR COUNTY COMMISSION

Grant Year: 2011

Project: 0042 - BARBOUR COUNTY COMMISSION

Objective: Create suitable living environments

IDIS Activity: 4057 - BARBOUR CO. CHESTNUT RIDGE PSD EXTENSION

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

8 Court St Philippi, WV 26416-1142

National Objective: LMA

Initial Funding Date: 03/30/2009

Description:

Financing:

TO COMPLETE THE ENGINEERING DESIGN TO EXTEND WATER SERVICE TO THE PEA RIDGE, COLEBANK, AND ROUTE 92 N AREAS OF BARBOUR COUNTY. Activity number 4230 was cancelled and added to this project.

Funded Amount: \$655,000.00

Net Drawn: \$620,728.84

Balance: \$34,271.16

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 83

Census Tract Percent Low / Mod: 65.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014
 011/12/14 - Construction is expected to begin the week of November 3.
 4/11/14 - Pre bid scheduled for 4/22/14, Bid opening 5/6/14, const. should start 8/1/14.
 4/13 - PSD submitted C&N application with PSC and is awaiting approval by 8/1/13, bid process expected to start 7/1/13, all design complete, health dept. permit approved, binding commitment from IJDC expected 5/8/13.
 5/12 PSD is in process of acquiring the right of ways, which they currently have 13 of the 18 needed (72%). Two pieces of property needed for the pump station and the water tank have been given to the District, so 100% of acquisitions have been obtained. Gathering all documentation to prepare submission to the Public Service Commission. Schedule shows bidding the project by August 2012. Project is on schedule and no amendments are expected.
 5/11 Project has been delayed because of the change of scope and the need for additional funds. Project should be complete and closed out by 12/12. 11/10 - Design complete. Environmental complete.

2016	0August 2016 Funds were used to extend water service in the Chestnut Ridge area of Barbour County. Construction is complete. Final Performance Report expected by September 2016.
2009	0Finishing design, getting user agreements signed and right of ways acquired.
2013	0Grantee has been drawing from previous grant (activity #4057). Grantee was obtaining additional funding to cover estimated project overrun, acquiring all of the right of ways, and submitting the PSC Certificate of Convenience and Necessity application. Materials were provided to the project attorney in October 2012. Also, the Rule 42 has to be redone because the City of Philippi just went through a rate increase. The design has been completed, all premits received, and the rights of ways have been obtained. It is expected that the PSC will be in a position to advertise for bids in April or May 2013.
2008	0PRELIMINARY DESIGN IS COMPLETE AND FINAL DESIGN IS 45 PERCENT COMPLETE.
2015	0Project is progressing. Construction is expected to be complete by the end of 2015.
2010	0This project is 100% designed. Barbour County has requested a change of scope and is requesting additional funding.

UGLG: BRAXTON COUNTY COMMISSION

Grant Year: 2011

Project: 0059 - Braxton County Commission

Objective: Create suitable living environments

IDIS Activity: 4229 - Braxton County Water Extension

Outcome: Availability/accessibility

Status: Completed 01/15/2016

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 486 Sutton, WV 26601-0486

National Objective: LMA

Initial Funding Date: 11/04/2009

Description:

Financing:

To extend water to the Rosedale area.4402 was cancelled and added to this project.

Funded Amount: \$1,000,000.00

Net Drawn: \$1,000,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 125

Census Tract Percent Low / Mod: 71.20

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014	0	011/19/14 - Construction continues and is 98% complete. Weather has slowed progress towards completing the construction of the project. 3/28/14 - Construction 84% complete. 1/31/14 - construction 75% complete including 1 tank rehab 10/28/13 - construction started September 23, 2013. As of 10/4/13 construction was 11% complete.
2010	0	Design of the project is complete. The PSD is currently in the process of obtaining all the necessary right of ways. Most of the funding is committed.
2016	0	Funds have been used to design a new water distribution system to serve the community of Rosedale in Braxton County, West Virginia. The project is complete.
2015	0	Project is progressing according to schedule after a slow start due to weather. Construction is expected to be complete by early 2015.
2013	0	This project is a split year project. For complete accomplishment data see Activity #4402.

UGLG: LOGAN COUNTY COMMISSION

Grant Year: 2011

Project: 0049 - Logan County Commission

Objective: Create suitable living environments

IDIS Activity: 4417 - Logan County Wastewater Extension

Outcome: Availability/accessibility

Status: Completed 05/23/2016

Matrix Code: Water/Sewer Improvements (03J)

Location:

300 Stratton St Logan, WV 25601-3924

National Objective: LMA

Initial Funding Date: 12/20/2010

Description:

Financing: To extend wastewater service to the communities of Upper Crooked Creek, Lower Copperas Mine Fort, and surrounding areas of Logan County.

Funded Amount: \$1,095,543.07

Net Drawn: \$1,095,543.07

Balance: \$0.00

Proposed Accomplishments:

People (General) : 5,983

Total Population in Service Area: 5,983

Census Tract Percent Low / Mod: 51.20

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014	0	09-17-14 - all gravity lines are installed and work on the plant in complete. Paving is complete. only admin funds remaining in project budget. 10/24/2013: All gravity lines and the plant complete except for stairs and railing. Paving nearly complete. Only Admin funds remain in budget.
2016	0	Funds were used to complete the Phase IIIA Sewer System in Logan County. The project is complete.
2015	0	Project is progressing according to schedule.
2010	0	This project is currently on schedule. Final project design is currently 30% complete and the PSD is currently in the process of collecting the necessary right of ways and user agreements. All project funding is in place. It is anticipated that this project will be ready to bid by the winter 2012.

UGLG: WETZEL COUNTY COMMISSION

Grant Year: 2011

Project: 0068 - Wetzel County Commission Water Extension

Objective: Create suitable living environments

IDIS Activity: 4435 - Wetzel County Commission Water Extension

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 156 New Martinsville, WV 26155-0156

National Objective: LMA

Initial Funding Date: 12/28/2010

Description:

Financing:

Funds will be used to complete the engineering and required administrative services for the Wetzel County PSD #1 waterline extension project.

Funded Amount: \$200,000.00

Net Drawn: \$200,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 250

Total Population in Service Area: 250

Census Tract Percent Low / Mod: 51.20

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2014		02015 August 2016: The initial project is complete. Additional work is being completed with IJDC funding. 12/3/14 - contract #1 is 100% complete. 2/28/14: Contract #1 about 28% and Contract #2 about 57% complete. Tank cap installed and about 80% complete. Draw #13 submitted. 1/24/2014: Waterline about 24% complete. Water tank about 56% complete. Draw #12 submitted. 1/13/2014: ROF 1/9/2014. Draw Requests #10 & #11 paid. Project proceeding.
2010		0Preliminary design is 90% complete. Plans will be submitted to the PSD for their review and approval.

UGLG: BARRACKVILLE, TOWN OF

Grant Year: 2011

Project: 0003 - Barrackville's Wastewater System Improvement Project Objective: Create suitable living environments

IDIS Activity: 4548 - Barrackville 11-0042

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 26 Barrackville, WV 26559-0026

National Objective: LMA

Initial Funding Date: 01/13/2012

Description:

Financing:
 Funded Amount: \$806,035.00
 Net Drawn: \$674,320.27
 Balance: \$131,714.73

The proposed project will consist of installation of 1,472 lf of 6" PVC sewer pipe, 1,154 lf of 8" PVC sewer pipe, and 29 manholes.

Proposed Accomplishments:

People (General) : 107
 Total Population in Service Area: 587
 Census Tract Percent Low / Mod: 65.20

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014	0	12-23-14 - Construction is 83% complete. 3/21/14 - Notice to Proceed was issued on 1/15/14, big opening 2/26/14, bids verified and contract to be awarded to Solid Rock Excavating on 4/1/14.
2015	0	August 2016 Construction is complete. Final Performance Report will be submitted upon resolution of final tasks related to project administration.
2013	0	Design is 90% complete, awaiting final PSC approval, rights of way obtained, expected to go to bid 4/13. The proposed project will consist of installation of sewer pipe and manholes.

UGLG: FAYETTE COUNTY COMMISSION

Grant Year: 2011

Project: 0005 - Fayette CC Kanawha Falls PSD Boonesborough Water

Objective: Create suitable living environments

IDIS Activity: 4550 - Fayette County Commission

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 307 Fayetteville, WV 25840-0307

National Objective: LMA

Initial Funding Date: 01/12/2012

Description:

Financing: This project will include the installation of various size pipe and laterals.

Funded Amount: \$200,000.00

Net Drawn: \$200,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 74

Total Population in Service Area: 74

Census Tract Percent Low / Mod: 55.40

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014	010/2/14 - Archeological study completed. Awaiting shpo review. 5/1/2014 - Phase 2 archaeology study begun. PSC issued CON. Permits applied for. Easements being obtained. 3/28/2014 - Artifacts found. Phase 1 archaeology report sto SHPO on 2-25-14. PSC case tolled. 2/28/2014 - NS RR permit approved pending receipt of fees. Still awaiting SHPO regarding artifacts. 1/27/2014 - HD and CSX permits approved. Awaiting NS RR permit. Archeology complete and artifacts found. Awaiting SHPO. PSC process to continue. Advertise for bids, April 2014; award July 2014.
2016	0Land acquisition activities continue. Project has gone to bid but has a bid overrun. Seeking additional funds to complete project.

2013	0Permit application process for CSX, Norfolk Southern, WVDOH, and Health Department is underway, as well as environmental clearance processes. Surveying is nearly complete. Specifications and bid contract documents are 75% complete. Project is being coordinated with planned bridge closing. Waterline is to be hung on the bridge and must be coordinated with WVDOH. Construction contract should be awarded in January 2014. Project design is complete.
2015	0Project has been delayed due to SHPO clearances and land acquisition issues.

UGLG: FLEMINGTON
 Grant Year: 2011
 Project: 0006 - Flemington Sanitary Sewer System

Objective: Create suitable living environments

IDIS Activity: 4551 - Flemington 11-0034
 Status: Completed 01/14/2016

Outcome: Availability/accessibility
 Matrix Code: Water/Sewer Improvements (03J)

Location:
 PO Box 443 Flemington, WV 26347-0443

National Objective: LMA

Initial Funding Date: 01/12/2012
 Financing:
 Funded Amount: \$200,000.00
 Net Drawn: \$200,000.00
 Balance: \$0.00

Description:
 Installing sewerlines, pumps, manholes, grinder stations, and other miscellaneous appurtenances.

Proposed Accomplishments:
 People (General) : 437
 Total Population in Service Area: 437
 Census Tract Percent Low / Mod: 69.70

Actual Accomplishments:
 Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014	012/17/14 - Contract #1 67.5% complete and Contract #2 100% complete. 4/28/14 - Contract 1 at 6% complete, line will avoid storage tank area 3/21/14 - contract 1 has started, underground storage tank discovered 2/21/14 - precon 1/30/14 01/13/14 - right of entry hearings and SRF preclosing on 1/9/14, 11/19/13 - ROW at 94.2%, bid underrun of 400,000, 7 properties to condemnation
2015	0Construction is progressing according to schedule.

2013	<p>0Design is complete and submitted for approval to DEP, DOH, etc. Administration is keeping project on course to be able to bid around June 2013 and meet deadline for STAG funds, ROW's are 65% secured, hope to be at 80% ROW secured and all tap fees collected by 4/13.</p> <p>4-29-13 Reimbursement to the town for ROW's paid by the town, remainder of payment for one pump station site that was secured, cost of row services for work done obtained to date, services for appraiser was advertised and hired, PSC filing will occur in a couple of weeks.</p>
2016	<p>0Funds were used to improve the Town of Flemington's wastewater system. The project included the construction of new lines and pump stations, and increasing treatment plant capacity. A Final Performance Report was submitted to the WVDO in January 2016. The project is complete.</p>

UGLG: GILMER COUNTY

Grant Year: 2011

Project: 0007 - Gilmer CC Cox's Mill Water Ext

Objective: Create suitable living environments

IDIS Activity: 4552 - Gilmer CC 11-0051

Outcome: Availability/accessibility

Status: Completed 07/23/2015

Matrix Code: Water/Sewer Improvements (03J)

Location:

10 Howard St Glenville, WV 26351-1246

National Objective: LMA

Initial Funding Date: 01/12/2012

Description:

Financing:

Extend water service to 104 new households in the Cox's Mill/Alice Road area.

Funded Amount: \$200,000.00

Net Drawn: \$200,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 104

Total Population in Service Area: 219

Census Tract Percent Low / Mod: 55.70

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014	011/18/14 - construction is 100% complete. 4/18/14 - Const. 61% complete. Contractor shut down 1/14-3/14. 01/16/14 - Construction is 57% complete, Engineering inspection are ongoing. 12/16/13 - Construction is 49% complete, Engineering inspection are ongoing.
2013	Project is complete 5/19/16 0Administration moving project forward, design is complete, Rule 42 complete, Advertising for bids in March 2013, Bid opening in April. Phase I archeological complete and right of ways complete. SCBG funds released following approval of Environmental Review.
2015	0Funds were used to complete the Cox Mill Water Extension. A Final Performance Report was submitted in July 2015. The project is complete.

UGLG: HARMAN

Grant Year: 2011

Project: 0008 - Harman Water Extension

Objective: Create suitable living environments

IDIS Activity: 4553 - Harman 11-0060

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 125 Harman, WV 26270-0125

National Objective: LMA

Initial Funding Date: 01/12/2012

Description:

Financing:

To extend water service from Harman along Route 32 to the Tucker County line.

Funded Amount: \$1,300,000.00

Net Drawn: \$410,528.85

Balance: \$889,471.15

Proposed Accomplishments:

People (General) : 200

Total Population in Service Area: 447

Census Tract Percent Low / Mod: 59.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014	0	012/10/14 - continued work by counsel with the project team regarding the draft rate ordinance. 3/14/14 - final pay to Baker and legal fees for termination 1/24/14 - Baker Eng. terminated 6/27/13, Thrasher working toward construction
2016	0	August 2016 Following the resolution of several issues, the project has progressed to bid stage. Construction is expected to begin in 60 days.
2013	0	Design services are approximately 99% complete. Engineer currently assisting in acquiring right of ways and getting approval on permits and plans. Administration is obtaining right of ways and moving project towards construction. 4-3-13 Admin is moving forward, construction and obtaining ROW's. Design services almost complete, working on permits and plan approvals.
2015	0	Project has encountered delays due to changes in the project team and other issues. The project administrator is working with the Town of Harman and the WVDO to resolve these issues.

UGLG: LINCOLN COUNTY COMMISSION

Grant Year: 2011

Project: 0009 - Lincoln CC Big Harts Water Project

Objective: Create suitable living environments

IDIS Activity: 4554 - Lincoln CC 11-0006

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 497 Hamlin, WV 25523-0497

National Objective: LMA

Initial Funding Date: 01/12/2012

Description:

Financing:

Construction of water line, booster stations, water storage tanks, fire hydrants, valves, and customer meters.

Funded Amount: \$500,000.00

Net Drawn: \$500,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 710

Total Population in Service Area: 4,184

Census Tract Percent Low / Mod: 56.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014 012/23/14 - construction of total project is approximately 60% complete. all three contracts are ahead of schedule and no change orders are pending.
 8/20/2013: Design is complete. Over 80% of easements are secured. Applying for permits. Project to be resubmitted to IJDC with BCL expected at September meeting. PSC filing will then be made. Will go to bid late this year or early next year.
 High health concerns - tested positive for fecal choloform - effecting school - Smokehouse Rd included in project area; all funding has been committed; Design started; Logan PSD is provider; Eng: E.L. Robinson

UGLG: IAEGER, TOWN OF

Grant Year: 2011

Project: 0011 - Iaeger Regional Sewer Phase I Design

Objective: Create suitable living environments

IDIS Activity: 4556 - Iaeger 11-0023

Outcome: Availability/accessibility

Status: Completed 06/16/2016

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 158 Iaeger, WV 24844-0158

National Objective: LMA

Initial Funding Date: 01/13/2012

Description:

Financing:

To address a DEP enforcement action and provide sanitary sewer service to comply with EPA Clean Water Standards.

Funded Amount: \$200,000.00

Net Drawn: \$200,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 310

Total Population in Service Area: 188

Census Tract Percent Low / Mod: 69.10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014	0	010/20/14 - awaiting other funding sources to proceed with project. 3/24/2014 - Study and report phase complete. Applications being filed for additional funding.
2013	0	ARC application for funding was submitted on behalf of the county and city in January. Similarly, a HUD SCBG application has recently been completed and will be submitted for consideration no later than April 26, 2013. The design work for the project is essentially complete.
2015	0	The proposed Leager Sewer System was designed to serve the community. The town is currently seeking the funding needed to complete this project.

UGLG: \$0.00

Grant Year: 2011

Project: 0012 - West Virginia Administration

Objective: \$0.00

IDIS Activity: 4557 - FY 11 Administration

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 01/13/2012

Description:

Financing:

\$0.00

Funded Amount: \$407,676.00

Net Drawn: \$179,299.43

Balance: \$228,376.57

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2011

Project: 0013 - WV Technical Assistance

Objective: \$0.00

IDIS Activity: 4558 - FY 11 Technical Assistance

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 01/13/2012

Description:

Financing:

\$0.00

Funded Amount: \$153,838.00

Net Drawn: \$41,899.51

Balance: \$111,938.49

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2012

Project: 0074 - BROOKE CO. SEWER PROJECT PHAS II

Objective: Create suitable living environments

IDIS Activity: 3956 - BROOKE COUNTY COMMISSION

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

632 Main St Wellsburg, WV 26070-1743

National Objective: LMA

Initial Funding Date: 05/29/2008

Description:

Financing:

TO COMPLETE THE ENGINEERING DESIGN AND REQUIRED ADMINISTRATIVE SERVICES FOR THE CNOSTRUCTION OF A CENTRALIZED WASTEWATER SYSTEM.

Funded Amount: \$400,000.00

Net Drawn: \$400,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 1,050

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2013		0Design completed. Permits obtained. Project team scheduled. Easement acquisition is underway.
2010		0Design is 80% complete. The commission has submitted for the remaining \$1.2 million for the sewage project. Phase I of this project is 90% complete.
2014		0Easements acquisitions almost complete at over 80%. Engineer applied for permits. Project approved by PSD. 4/10/14: 33% of easements. ERR being completed. 3/17/14: ERR in progress. Notice To Proceed with Exempt Activities issued. Received clearance letter from SHPO. Permits applied for. Easement acquisitions at 20%.
2008		0ENGINEERING DESIGN IS COMPLETE AND HAS BEEN SUBMITTED TO IJDC FOR APPROVAL THEN ON TO DEP FOR THEIR APPROVAL.
2007		0ENGINEERING DESIGN IS COMPLETE.

UGLG: HANDLEY

Grant Year: 2012

Project: 0049 - HANDLEY

Objective: Create suitable living environments

IDIS Activity: 4064 - HANDLEY SANITARY SEWER REHABILITATION

Outcome: Availability/accessibility

Status: Completed 05/18/2016

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 100 Handley, WV 25102-0100

National Objective: LMA

Initial Funding Date: 04/01/2009

Description:

Financing:

COMPLETE THE DESIGN FOR THE SANITARY SEWER REHABILITATION PROJECT.

Funded Amount: \$480,000.00

Net Drawn: \$480,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 333

Total Population in Service Area: 333

Census Tract Percent Low / Mod: 62.40

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014	012/23/14 - construction completed. Town wants to build a shed with remaining funds and is soliciting bids. 2/28/2014 - Bids exceeded budget in September 2013. Project is being re-bid on March 20, 2014. All public meetings and Town actions have taken place regarding the new scope of work. project complete. 5/17/16
2008	OTHE DESIGN OF THIS PROJECT IS UNDERWAY AND IS 50 PERCENT COMPLETE.
2013	OThis project is not complete. This was a design loan awaiting construction funding. The funding was received in December 2012 and the engineer is continuing to plan for construction this spring or summer.

UGLG: UPSHUR COUNTY COMMISSION

Grant Year: 2012

Project: 0065 - Upshur County Commission Water

Objective: Create suitable living environments

IDIS Activity: 4432 - Upshur County Commission Water

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

38 W Main St Rm 302 Buckhannon, WV 26201-2259

National Objective: LMA

Initial Funding Date: 12/28/2010

Description:

Financing: Funds will be used to complete the engineering design and required administrative services to extend water service.

Funded Amount: \$700,000.00

Net Drawn: \$651,689.96

Balance: \$48,310.04

Proposed Accomplishments:

People (General) : 306

Total Population in Service Area: 306

Census Tract Percent Low / Mod: 63.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2014		012/23/14 - construction expected to begin by sept 1 2015. 3/28/14 - permits recieved, ROF 6/11/13, PSC approval expected 6/14
2015		0Construction is underway. Contract 1 is 13 percent complete and contract 2 is 25 percent complete.
2016		0Project is progressing according to schedule.
2013		0The design of this project is complete and all permits have been received. The project administrator is currently completing the Final Performance Report which should be submitted by May 15, 2013.
2010		0The design should be completed this summer. Application has been made to the Small Cities Block Grant for additional funding.

UGLG: WETZEL COUNTY COMMISSION

Grant Year: 2012

Project: 0068 - Wetzel County Commission Water Extension

Objective: Create suitable living environments

IDIS Activity: 4435 - Wetzel County Commission Water Extension

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 156 New Martinsville, WV 26155-0156

National Objective: LMA

Initial Funding Date: 12/28/2010

Description:

Financing:

Funds will be used to complete the engineering and required administrative services for the Wetzel County PSD #1 waterline extension project.

Funded Amount: \$1,100,000.00

Net Drawn: \$1,086,917.65

Balance: \$13,082.35

Proposed Accomplishments:

People (General) : 250

Total Population in Service Area: 250

Census Tract Percent Low / Mod: 51.20

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014	0	2015 August 2016: The initial project is complete. Additional work is being completed with IJDC funding. 12/3/14 - contract #1 is 100% complete. 2/28/14: Contract #1 about 28% and Contract #2 about 57% complete. Tank cap installed and about 80% complete. Draw #13 submitted. 1/24/2014: Waterline about 24% complete. Water tank about 56% complete. Draw #12 submitted. 1/13/2014: ROF 1/9/2014. Draw Requests #10 & #11 paid. Project proceeding.
2010	0	Preliminary design is 90% complete. Plans will be submitted to the PSD for their review and approval.

UGLG: FAYETTE COUNTY COMMISSION

Grant Year: 2012

Project: 0005 - Fayette CC Kanawha Falls PSD Boonesborough Water

Objective: Create suitable living environments

IDIS Activity: 4550 - Fayette County Commission

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 307 Fayetteville, WV 25840-0307

National Objective: LMA

Initial Funding Date: 01/12/2012

Description:

Financing: This project will include the installation of various size pipe and laterals.

Funded Amount: \$700,000.00

Net Drawn: \$86,799.81

Balance: \$613,200.19

Proposed Accomplishments:

People (General) : 74

Total Population in Service Area: 74

Census Tract Percent Low / Mod: 55.40

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014	010/2/14 - Archeological study completed. Awaiting shpo review. 5/1/2014 - Phase 2 archaeology study begun. PSC issued CON. Permits applied for. Easements being obtained. 3/28/2014 - Artifacts found. Phase 1 archaeology report sto SHPO on 2-25-14. PSC case tolled. 2/28/2014 - NS RR permit approved pending receipt of fees. Still awaiting SHPO regarding artifacts. 1/27/2014 - HD and CSX permits approved. Awaiting NS RR permit. Archeology complete and artifacts found. Awaiting SHPO. PSC process to continue. Advertise for bids, April 2014; award July 2014.
2016	0Land acquisition activities continue. Project has gone to bid but has a bid overrun. Seeking additional funds to complete project.

2013	0Permit application process for CSX, Norfolk Southern, WVDOH, and Health Department is underway, as well as environmental clearance processes. Surveying is nearly complete. Specifications and bid contract documents are 75% complete. Project is being coordinated with planned bridge closing. Waterline is to be hung on the bridge and must be coordinated with WVDOH. Construction contract should be awarded in January 2014. Project design is complete.
2015	0Project has been delayed due to SHPO clearances and land acquisition issues.

UGLG: FLEMINGTON

Grant Year: 2012

Project: 0006 - Flemington Sanitary Sewer System

Objective: Create suitable living environments

IDIS Activity: 4551 - Flemington 11-0034

Outcome: Availability/accessibility

Status: Completed 01/14/2016

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 443 Flemington, WV 26347-0443

National Objective: LMA

Initial Funding Date: 01/12/2012

Description:

Financing: Installing sewerlines, pumps, manholes, grinder stations, and other miscellaneous appurtenances.

Funded Amount: \$1,300,000.00

Net Drawn: \$1,300,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 437

Total Population in Service Area: 437

Census Tract Percent Low / Mod: 69.70

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014	012/17/14 - Contract #1 67.5% complete and Contract #2 100% complete. 4/28/14 - Contract 1 at 6% complete, line will avoid storage tank area 3/21/14 - contract 1 has started, underground storage tank discovered 2/21/14 - precon 1/30/14 01/13/14 - right of entry hearings and SRF preclosing on 1/9/14, 11/19/13 - ROW at 94.2%, bid underrun of 400,000, 7 properties to condemnation
2015	0Construction is progressing according to schedule.

2013	<p>0Design is complete and submitted for approval to DEP, DOH, etc. Administration is keeping project on course to be able to bid around June 2013 and meet deadline for STAG funds, ROW's are 65% secured, hope to be at 80% ROW secured and all tap fees collected by 4/13.</p> <p>4-29-13 Reimbursement to the town for ROW's paid by the town, remainder of payment for one pump station site that was secured, cost of row services for work done obtained to date, services for appraiser was advertised and hired, PSC filing will occur in a couple of weeks.</p>
2016	<p>0Funds were used to improve the Town of Flemington's wastewater system. The project included the construction of new lines and pump stations, and increasing treatment plant capacity. A Final Performance Report was submitted to the WVDO in January 2016. The project is complete.</p>

UGLG: GILMER COUNTY

Grant Year: 2012

Project: 0007 - Gilmer CC Cox's Mill Water Ext

Objective: Create suitable living environments

IDIS Activity: 4552 - Gilmer CC 11-0051

Outcome: Availability/accessibility

Status: Completed 07/23/2015

Matrix Code: Water/Sewer Improvements (03J)

Location:

10 Howard St Glenville, WV 26351-1246

National Objective: LMA

Initial Funding Date: 01/12/2012

Description:

Financing:

Extend water service to 104 new households in the Cox's Mill/Alice Road area.

Funded Amount: \$1,300,000.00

Net Drawn: \$1,300,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 104

Total Population in Service Area: 219

Census Tract Percent Low / Mod: 55.70

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014	011/18/14 - construction is 100% complete. 4/18/14 - Const. 61% complete. Contractor shut down 1/14-3/14. 01/16/14 - Construction is 57% complete, Engineering inspection are ongoing. 12/16/13 - Construction is 49% complete, Engineering inspection are ongoing.
2013	Project is complete 5/19/16 Administration moving project forward, design is complete, Rule 42 complete, Advertising for bids in March 2013, Bid opening in April. Phase I archeological complete and right of ways complete. SCBG funds released following approval of Environmental Review.
2015	Funds were used to complete the Cox Mill Water Extension. A Final Performance Report was submitted in July 2015. The project is complete.

UGLG: LINCOLN COUNTY COMMISSION

Grant Year: 2012

Project: 0009 - Lincoln CC Big Harts Water Project

Objective: Create suitable living environments

IDIS Activity: 4554 - Lincoln CC 11-0006

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 497 Hamlin, WV 25523-0497

National Objective: LMA

Initial Funding Date: 01/12/2012

Description:

Financing:

Construction of water line, booster stations, water storage tanks, fire hydrants, valves, and customer meters.

Funded Amount: \$1,000,000.00

Net Drawn: \$1,000,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 710

Total Population in Service Area: 4,184

Census Tract Percent Low / Mod: 56.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014 012/23/14 - construction of total project is approximately 60% complete. all three contracts are ahead of schedule and no change orders are pending.
 8/20/2013: Design is complete. Over 80% of easements are secured. Applying for permits. Project to be resubmitted to IJDC with BCL expected at September meeting. PSC filing will then be made. Will go to bid late this year or early next year.
 High health concerns - tested positive for fecal choloform - effecting school - Smokehouse Rd included in project area; all funding has been committed; Design started; Logan PSD is provider; Eng: E.L. Robinson

UGLG: ROMNEY

Grant Year: 2012

Project: 0003 - Romney Chesapeake Bay Sewer

Objective: Create suitable living environments

IDIS Activity: 4627 - Romney Chesapeake Bay Sewer

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

340 E Main St Romney, WV 26757-1822

National Objective: LMA

Initial Funding Date: 03/27/2013

Description:

Financing:
 Funded Amount: \$1,000,000.00
 Net Drawn: \$997,893.43
 Balance: \$2,106.57

The project consists of upgrading the wastewater treatment facility from .5 mgd to .75 mgd and the upgrade of 3 pump stations in the collection system.

Proposed Accomplishments:

People (General) : 1,444
 Total Population in Service Area: 2,128
 Census Tract Percent Low / Mod: 67.80

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014	0	12/10/14 - continued construction and electrical work. and continued installation of plant piping. 3/10/14 - work began 2/20, layout and blasting for SBR basin starting 2/21/14 - Permits received, financing to be finalized at closing
2016	0	August 2016 Construction is near completion, with final change order work and punch list items. The Final Performance Report is expected by the end of 2016.
2013	0	Awarded contract for engineering services; approval of the design services are anticipated soon; commitment of funds from ijdc has been requested; all property for the project has been obtained except for one.
2015	0	Construction is progressing according to schedule.

UGLG: CHAPMANVILLE

Grant Year: 2012

Project: 0004 - Chapmanville Water System Upgrade

Objective: Create suitable living environments

IDIS Activity: 4629 - Chapmanville Water System Upgrade

Outcome: Availability/accessibility

Status: Completed 05/09/2016

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 426 Chapmanville, WV 25508-0426

National Objective: LMA

Initial Funding Date: 03/27/2013

Description:

Financing:

To improve reliability and enhance service to approximately 963 residential and small commercial customers.

Funded Amount: \$400,000.00

Net Drawn: \$400,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 905

Total Population in Service Area: 1,658

Census Tract Percent Low / Mod: 54.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014	0	012/16/14 - Construction began on Contract #1 in June. Contract #3 (water tank rehab) is complete with only punch list items. Contract #2 water tank demo/reconstruction began and new tank foundation completed. Work was held up due to theft of tank materials. 4/30/14: Draw #5. Project was bid and contracts to be awarded in May. Construction to begin in June. 3/10/14: Advertised for bid. Pre-bid 2/11/14. Bid-opening 2/26/14. 12/12/2013: PSC has issued Certificate of Convenience and Necessity. Work continues on acquisition of easements needed to receive authorization to bid the project. Release of Funds for \$400,000 approved 8/21/2013.
2013	0	Chapmanville is preparing first draw request for Administration and Engineering expenses and plans to have it signed and turned in by 8/6/13.
2016	0	Funds were used to complete the Town of Chapmanville Water System Improvement Project Phase I. The project is complete.
2015	0	The project is progressing according to schedule and is expected to be complete within the established contract period.

UGLG: MINERAL COUNTY COMMISSION

Grant Year: 2012

Project: 0005 - Mineral CC Fountain PSD

Objective: Create suitable living environments

IDIS Activity: 4630 - Mineral CC Foundatin PSD

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

150 Armstrong St Keyser, WV 26726-3500

National Objective: LMA

Initial Funding Date: 03/27/2013

Description:

Financing:

The project will consist of the construction of approximately 26,810 ft of 8-inch pipe, 66,230 ft of 6 inch pipe, two water storage tanks, two water production wells, fire hydrants, and related appurtenances.

Funded Amount: \$200,000.00

Net Drawn: \$200,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 729

Total Population in Service Area: 1,269

Census Tract Percent Low / Mod: 57.40

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014	05-16-14 - thrasher engineering has completed final design. 12/16/13 - Thrasher engineering has completed 100% of the final design. The line layout has been approved by DOH for work along the highway right of way. The engineer will submit the design to WVBPH for final review and permits in December 2013.
2016	0August 2016 The project continues to move slowly toward bid stage. An extension of the IJDC binding commitment has been granted. The WVDO expects a Notice of Intent to Bid by September 30, 2016. The project team is urged to bid the project by the end of 2016.
2015	0The project has encountered numerous delays due to issues related to user agreements. The project team has considered design revisions. The county commission has elected to proceed with the initial design and continues to seek a sufficient number of user agreements.

UGLG: MULLENS, CITY OF
 Grant Year: 2012
 Project: 0006 - Mullens Wyoming Co PSD

Objective: Create suitable living environments

IDIS Activity: 4631 - Mullens Wyoming Co PSD
 Status: Open \$0.00

Outcome: Availability/accessibility
 Matrix Code: Water/Sewer Improvements (03J)

Location:
 316 Moran Ave Mullens, WV 25882-1429

National Objective: LMA

Initial Funding Date: 03/27/2013
 Financing:
 Funded Amount: \$502,634.00
 Net Drawn: \$502,634.00
 Balance: \$0.00

Description:
 To cover soft costs not eligible under the DEP AML guidelines as related to the provision of water in the western portion of Mullens incidental to the extension of service to 100% AML areas.

Proposed Accomplishments:
 People (General) : 360
 Total Population in Service Area: 530
 Census Tract Percent Low / Mod: 67.90

Actual Accomplishments:
 Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014 012-30-14 - all permits except psc final certificate received. final design completed. row work continues. 83% of row obtained.
1/23/2014 - Railroad permitting continues. Easement work underway. PSC filing awaiting ROW work must be 80% before IJDC binding committment granted.

2015 0This project was awarded a Design Grant using FY 2012 funds in December 2013. The project was fully funded with FY 2013 funds in January 2014. The Environmental Reivew is being updated for the expansion of the project area following a bid underrun. The initial project is progressing according to schedule, following a slow start.

UGLG: SUMMERS COUNTY

Grant Year: 2012

Project: 0007 - Summers CC Meadow Creek Sewer

Objective: Create suitable living environments

IDIS Activity: 4632 - Summers CC Meadow Creek Sewer

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 97 Hinton, WV 25951-0097

National Objective: LMA

Initial Funding Date: 03/27/2013

Description:

Financing:

To extend the collection system to Meadow Creek.

Funded Amount: \$200,000.00

Net Drawn: \$197,149.31

Balance: \$2,850.69

Proposed Accomplishments:

People (General) : 105

Total Population in Service Area: 165

Census Tract Percent Low / Mod: 63.60

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014 012/17/14 - row negotiations complete. title reports being conducted.final design complete.
4/21/2014 - Survey work complete. Atrrtorney issuing revised Title Reports. ROW negotiation continues. Plant site acquisiton posing an issue. Design 80% complete.

2015 0The project was awarded a Design Grant using FY 2012 funds in December 2012. The project was awarded ARC funding in 2013, and IJDC funding to complete the project. The Environmental Review is being updated to accommodate the expansion of the project area due to a bid underrun. Work in the initial project area is progressing according to schedule, following a slow start.

UGLG: LINCOLN COUNTY COMMISSION

Grant Year: 2012

Project: 0008 - Lincoln CC Frances Creek Waterline Extension

Objective: Create suitable living environments

IDIS Activity: 4633 - Lincoln CC Frances Creek Waterline Extension

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 497 Hamlin, WV 25523-0497

National Objective: LMA

Initial Funding Date: 03/27/2013

Description:

Financing:

The project consists of the construction of 40,290 lf of 6" and smaller diameter water main, one 100,000 gallon water storage tank, one pressure reducing station, 22 fire hydrants, valves, meters, and related appurtenances.

Funded Amount: \$200,000.00

Net Drawn: \$200,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 1,598

Total Population in Service Area: 2,792

Census Tract Percent Low / Mod: 57.20

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014 010/24/14 - design is complete. psc certified filed. environmental review complete and submitted to wvdo for review and approval.
 11/26/2013: Drawdown #2 for Admin for \$1,249.09. Design is almost complete.

UGLG: \$0.00

Grant Year: 2012

Project: 0009 - FY12 WV Technical Assistance

Objective: \$0.00

IDIS Activity: 4635 - FY 12 Technical Assistance

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 04/16/2013

Description:

Financing:

\$0.00

Funded Amount: \$131,780.00

Net Drawn: \$38,741.80

Balance: \$93,038.20

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2012

Project: 0010 - FY12 WV Administration

Objective: \$0.00

IDIS Activity: 4636 - FY 12 Administration

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 04/16/2013

Description:

Financing:

\$0.00

Funded Amount: \$363,559.00

Net Drawn: \$311,032.79

Balance: \$52,526.21

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2013

Project: 0074 - BROOKE CO. SEWER PROJECT PHAS II

Objective: Create suitable living environments

IDIS Activity: 3956 - BROOKE COUNTY COMMISSION

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

632 Main St Wellsburg, WV 26070-1743

National Objective: LMA

Initial Funding Date: 05/29/2008

Description:

Financing:

TO COMPLETE THE ENGINEERING DESIGN AND REQUIRED ADMINISTRATIVE SERVICES FOR THE CNOSTRUCTION OF A CENTRALIZED WASTEWATER SYSTEM.

Funded Amount: \$700,000.00

Net Drawn: \$684,023.14

Balance: \$15,976.86

Proposed Accomplishments:

People (General) : 1,050

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2013		0Design completed. Permits obtained. Project team scheduled. Easement acquisition is underway.
2010		0Design is 80% complete. The commission has submitted for the remaining \$1.2 million for the sewage project. Phase I of this project is 90% complete.
2014		0Easements acquisitions almost complete at over 80%. Engineer applied for permits. Project approved by PSD. 4/10/14: 33% of easements. ERR being completed. 3/17/14: ERR in progress. Notice To Proceed with Exempt Activities issued. Received clearance letter from SHPO. Permits applied for. Easement acquisitions at 20%.
2008		0ENGINEERING DESIGN IS COMPLETE AND HAS BEEN SUBMITTED TO IJDC FOR APPROVAL THEN ON TO DEP FOR THEIR APPROVAL.
2007		0ENGINEERING DESIGN IS COMPLETE.

UGLG: JACKSON COUNTY COMMISSION

Grant Year: 2013

Project: 0064 - Jackson County Commission

Objective: Create suitable living environments

IDIS Activity: 4246 - Jackson Co. Commission Cottageville Sewer Extension

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 800 Ripley, WV 25271-0800

National Objective: LMA

Initial Funding Date: 11/05/2009

Description:

Financing:

Design and administration grant to complete the engineering design and required administrative services for the sewer extension in the Cottageville area.

Funded Amount: \$1,300,000.00

Net Drawn: \$25,122.72

Balance: \$1,274,877.28

Proposed Accomplishments:

People (General) : 172

Total Population in Service Area: 172

Census Tract Percent Low / Mod: 73.80

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015	02015 August 2016: Following a slow start, the project is now fully funded by CDBG and USDA-RD. The Jackson County Commission has submitted a request for Authorization to Bid, and bidding is expected in September 2016. The project is expected to proceed to construction in early 2017.
2010	02016 8/29. The project has encountered numerous delays, however the Jackson County Commission secured additional funding through USDA-RD to complete this project. The project has been granted Authorization to Bid, and will bid in September 2016.
2014	2010 Design of this project is about 55% complete. The PSD is in the process of acquiring right-of-ways and easements. 05/28/14 - funds released in may 2014 after err approval. 80% of easements should be secured by the end of June. additional funding was granted in January 2014.

2013 0Previous inactivity was due to the PSD's consideration of funding needed. In August of 2012, the PSD decided to approach the IJDC for a loan. Cottageville PSD will acquire a CWSRF Deferred loan and is also applying for FY2013 SCBG funding.

Design work has been completed and title work is now underway.

Project is complete.

UGLG: FRANKLIN

Grant Year: 2013

Project: 0046 - Franklin

Objective: Create suitable living environments

IDIS Activity: 4414 - Franklin Wastewater Treatment Project

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 483 Franklin, WV 26807-0483

National Objective: LMA

Initial Funding Date: 12/16/2010

Description:

Financing:

Design and administration grant for the town's wastewater treatment plant installation project.

Funded Amount: \$1,300,000.00

Net Drawn: \$230,399.91

Balance: \$1,069,600.09

Proposed Accomplishments:

People (General) : 856

Total Population in Service Area: 856

Census Tract Percent Low / Mod: 79.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014	0	12/2/14 - Design in 100% complete and has been submitted to WV DEP for review and comments. 10/25/13 - Greenhorn & O'Mara has merged with Stantec. Design is 100% complete for contract #1 (collection system improvements). Design of the WWTP improvements is at 95%. Remaining work to complete WWTP contract includes: finalizing selection of chlorine feed equip. and and total technical specs. Completion due 11/15/13 3/21/13 - Accountant completed Rule 42, design is complete.
2016	0	August 2016 Project was bid in June 2016, and was over budget. Project team continues to work to reduce costs within the current scope of work and budget.
2013	0	Insufficient funds required an application for remaining costs which has not been awarded yet. The Town is submitting a SCBG application for remaining costs to complete the project. The final draw for this design grant will be submitted with the FPR. Project is expected to be 100% complete by April1, 2013. Accounting is complete. 4-3-13 Design is complete and Rule 42 is complete.
2015	0	Project engineering design and administrative services continue in 2015. Project is expected to bid by the end of 2015.

2010

0The design of this project is 30% complete and will reach completion by September 2011. At thtat time the project will be ready for submittal to the regulatory agencies for permit approvals.

UGLG: WIRT COUNTY COMMISSION

Grant Year: 2013

Project: 0070 - Wirt County Commission

Objective: Create suitable living environments

IDIS Activity: 4443 - Wirt County Commission Sewer

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 53 Elizabeth, WV 26143-0053

National Objective: LMA

Initial Funding Date: 12/30/2010

Description:

Financing:

Funds will be used to construc a sewer treatment and collection system in the Spring Valley area.

Funded Amount: \$1,000,000.00

Net Drawn: \$996,000.00

Balance: \$4,000.00

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 318

Census Tract Percent Low / Mod: 85.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014	06/6/14 - environmental review is being completed and request for rof to be submitted soon. engineering design and pre-bid preparations are complete. 2/25/14: Approval of Evidentiary Materials and Notice to Proceed with Exempt activities issued. Draw #6 submitted. Construction to begin late 2014.
2015	0Construction is complete. Administrative costs remain and Final Performance Report is pending. Expect to close by the end of 2016.
2013	0Due to revised cost estimate the County Commission has requested a change of scope for the SCBG grant and other project funds needed have not been secured. Development Office approval of the SCBG scope revision and completion of the final items needed to receive a binding commitment for other project funds needed. Project design has been 95% completed. 4-3-13 Draft rule 42 will be completed by 4-30-13. Application to be submitted to IJDC by 5-30-13. Construction to begin March 2014 and complete by March 2015.

UGLG: FAYETTE COUNTY COMMISSION

Grant Year: 2013

Project: 0005 - Fayette CC Kanawha Falls PSD Boonesborough Water

Objective: Create suitable living environments

IDIS Activity: 4550 - Fayette County Commission

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 307 Fayetteville, WV 25840-0307

National Objective: LMA

Initial Funding Date: 01/12/2012

Description:

Financing: This project will include the installation of various size pipe and laterals.

Funded Amount: \$559,900.00

Net Drawn: \$0.00

Balance: \$559,900.00

Proposed Accomplishments:

People (General) : 74

Total Population in Service Area: 74

Census Tract Percent Low / Mod: 55.40

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014	010/2/14 - Archeological study completed. Awaiting shpo review. 5/1/2014 - Phase 2 archaeology study begun. PSC issued CON. Permits applied for. Easements being obtained. 3/28/2014 - Artifacts found. Phase 1 archaeology report sto SHPO on 2-25-14. PSC case tolled. 2/28/2014 - NS RR permit approved pending receipt of fees. Still awaiting SHPO regarding artifacts. 1/27/2014 - HD and CSX permits approved. Awaiting NS RR permit. Archeology complete and artifacts found. Awaiting SHPO. PSC process to continue. Advertise for bids, April 2014; award July 2014.
2016	0Land acquisition activities continue. Project has gone to bid but has a bid overrun. Seeking additional funds to complete project.

2013	0Permit application process for CSX, Norfolk Southern, WVDOH, and Health Department is underway, as well as environmental clearance processes. Surveying is nearly complete. Specifications and bid contract documents are 75% complete. Project is being coordinated with planned bridge closing. Waterline is to be hung on the bridge and must be coordinated with WVDOH. Construction contract should be awarded in January 2014. Project design is complete.
2015	0Project has been delayed due to SHPO clearances and land acquisition issues.

UGLG: HARMAN

Grant Year: 2013

Project: 0008 - Harman Water Extension

Objective: Create suitable living environments

IDIS Activity: 4553 - Harman 11-0060

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 125 Harman, WV 26270-0125

National Objective: LMA

Initial Funding Date: 01/12/2012

Description:

Financing:

To extend water service from Harman along Route 32 to the Tucker County line.

Funded Amount: \$19,226.00

Net Drawn: \$0.00

Balance: \$19,226.00

Proposed Accomplishments:

People (General) : 200

Total Population in Service Area: 447

Census Tract Percent Low / Mod: 59.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014	0	012/10/14 - continued work by counsel with the project team regarding the draft rate ordinance. 3/14/14 - final pay to Baker and legal fees for termination 1/24/14 - Baker Eng. terminated 6/27/13, Thrasher working toward construction
2016	0	August 2016 Following the resolution of several issues, the project has progressed to bid stage. Construction is expected to begin in 60 days.
2013	0	Design services are approximately 99% complete. Engineer currently assisting in acquiring right of ways and getting approval on permits and plans. Administration is obtaining right of ways and moving project towards construction. 4-3-13 Admin is moving forward, construction and obtaining ROW's. Design services almost complete, working on permits and plan approvals.
2015	0	Project has encountered delays due to changes in the project team and other issues. The project administrator is working with the Town of Harman and the WVDO to resolve these issues.

UGLG: CHAPMANVILLE

Grant Year: 2013

Project: 0004 - Chapmanville Water System Upgrade

Objective: Create suitable living environments

IDIS Activity: 4629 - Chapmanville Water System Upgrade

Outcome: Availability/accessibility

Status: Completed 05/09/2016

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 426 Chapmanville, WV 25508-0426

National Objective: LMA

Initial Funding Date: 03/27/2013

Description:

Financing:

To improve reliability and enhance service to approximately 963 residential and small commercial customers.

Funded Amount: \$1,084,089.31

Net Drawn: \$1,084,089.31

Balance: \$0.00

Proposed Accomplishments:

People (General) : 905

Total Population in Service Area: 1,658

Census Tract Percent Low / Mod: 54.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014	0	012/16/14 - Construction began on Contract #1 in June. Contract #3 (water tank rehab) is complete with only punch list items. Contract #2 water tank demo/reconstruction began and new tank foundation completed. Work was held up due to theft of tank materials. 4/30/14: Draw #5. Project was bid and contracts to be awarded in May. Construction to begin in June. 3/10/14: Advertised for bid. Pre-bid 2/11/14. Bid-opening 2/26/14. 12/12/2013: PSC has issued Certificate of Convenience and Necessity. Work continues on acquisition of easements needed to receive authorization to bid the project. Release of Funds for \$400,000 approved 8/21/2013.
2013	0	Chapmanville is preparing first draw request for Administration and Engineering expenses and plans to have it signed and turned in by 8/6/13.
2016	0	Funds were used to complete the Town of Chapmanville Water System Improvement Project Phase I. The project is complete.
2015	0	The project is progressing according to schedule and is expected to be complete within the established contract period.

UGLG: MINERAL COUNTY COMMISSION

Grant Year: 2013

Project: 0005 - Mineral CC Fountain PSD

Objective: Create suitable living environments

IDIS Activity: 4630 - Mineral CC Foundatin PSD

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

150 Armstrong St Keyser, WV 26726-3500

National Objective: LMA

Initial Funding Date: 03/27/2013

Description:

Financing:
 Funded Amount: \$1,300,000.00
 Net Drawn: \$356,004.86
 Balance: \$943,995.14

The project will consist of the construction of approximately 26,810 ft of 8-inch pipe, 66,230 ft of 6 inch pipe, two water storage tanks, two water production wells, fire hydrants, and related appurtenances.

Proposed Accomplishments:

People (General) : 729
 Total Population in Service Area: 1,269
 Census Tract Percent Low / Mod: 57.40

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014	05-16-14 - thrasher engineering has completed final design. 12/16/13 - Thrasher engineering has completed 100% of the final design. The line layout has been approved by DOH for work along the highway right of way. The engineer will submit the design to WVBPH for final review and permits in December 2013.
2016	0August 2016 The project continues to move slowly toward bid stage. An extension of the IJDC binding commitment has been granted. The WVDO expects a Notice of Intent to Bid by September 30, 2016. The project team is urged to bid the project by the end of 2016.
2015	0The project has encountered numerous delays due to issues related to user agreements. The project team has considered design revisions. The county commission has elected to proceed with the initial design and continues to seek a sufficient number of user agreements.

UGLG: MULLENS, CITY OF
 Grant Year: 2013
 Project: 0006 - Mullens Wyoming Co PSD

Objective: Create suitable living environments

IDIS Activity: 4631 - Mullens Wyoming Co PSD
 Status: Open \$0.00

Outcome: Availability/accessibility
 Matrix Code: Water/Sewer Improvements (03J)

Location:
 316 Moran Ave Mullens, WV 25882-1429

National Objective: LMA

Initial Funding Date: 03/27/2013
 Financing:
 Funded Amount: \$997,366.00
 Net Drawn: \$319,762.46
 Balance: \$677,603.54

Description:
 To cover soft costs not eligible under the DEP AML guidelines as related to the provision of water in the western portion of Mullens incidental to the extension of service to 100% AML areas.

Proposed Accomplishments:
 People (General) : 360
 Total Population in Service Area: 530
 Census Tract Percent Low / Mod: 67.90

Actual Accomplishments:
 Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014 012-30-14 - all permits except psc final certificate received. final design completed. row work continues. 83% of row obtained.
1/23/2014 - Railroad permitting continues. Easement work underway. PSC filing awaiting ROW work must be 80% before IJDC binding committment granted.

2015 0This project was awarded a Design Grant using FY 2012 funds in December 2013. The project was fully funded with FY 2013 funds in January 2014. The Environmental Reivew is being updated for the expansion of the project area following a bid underrun. The initial project is progressing according to schedule, following a slow start.

UGLG: LINCOLN COUNTY COMMISSION

Grant Year: 2013

Project: 0008 - Lincoln CC Frances Creek Waterline Extension

Objective: Create suitable living environments

IDIS Activity: 4633 - Lincoln CC Frances Creek Waterline Extension

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 497 Hamlin, WV 25523-0497

National Objective: LMA

Initial Funding Date: 03/27/2013

Description:

Financing:
 Funded Amount: \$1,300,000.00
 Net Drawn: \$1,263,255.41
 Balance: \$36,744.59

The project consists of the construction of 40,290 lf of 6" and smaller diameter water main, one 100,000 gallon water storage tank, one pressure reducing station, 22 fire hydrants, valves, meters, and related appurtenances.

Proposed Accomplishments:

People (General) : 1,598
 Total Population in Service Area: 2,792
 Census Tract Percent Low / Mod: 57.20

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014 010/24/14 - design is complete. psc certified filed. environmental review complete and submitted to wvdo for review and approval.
 11/26/2013: Drawdown #2 for Admin for \$1,249.09. Design is almost complete.

UGLG: RITCHIE COUNTY COMMISSION

Grant Year: 2013

Project: 0008 - Ritchie CC Union-Victory Ridge

Objective: Create suitable living environments

IDIS Activity: 4683 - Ritchie CC 13-0004

Outcome: Availability/accessibility

Status: Completed 02/11/2016

Matrix Code: Water/Sewer Improvements (03J)

Location:

115 E Main St Harrisville, WV 26362-1271

National Objective: LMA

Initial Funding Date: 03/18/2014

Description:

Financing:

\$0.00

Funded Amount: \$787,482.20

Net Drawn: \$787,482.20

Balance: \$0.00

Proposed Accomplishments:

People (General) : 270

Total Population in Service Area: 47

Census Tract Percent Low / Mod: 51.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014	0	09-16-14 - project is 100% designed and engineer has applied for all applicable permits. environmental report is complet and rof approved.
2016	0	Funds were used to provide water service to the Union and Victory Ridge areas of Ritchie County. The project is complete.
2015	0	Project is progressing according to schedule.

UGLG: CLAY COUNTY COMMISSION

Grant Year: 2013

Project: 0009 - Clay CC Pack Fork-Independence Road

Objective: Create suitable living environments

IDIS Activity: 4684 - Clay CC 13-0002

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 190 Clay, WV 25043-0190

National Objective: LMA

Initial Funding Date: 03/18/2014

Description:

Financing:

\$0.00

Funded Amount: \$175,000.00

Net Drawn: \$161,650.00

Balance: \$13,350.00

Proposed Accomplishments:

People (General) : 136

Total Population in Service Area: 675

Census Tract Percent Low / Mod: 70.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014	0	The commission approved all necessary resolutions and hud requirements. submitted engineering contract.
2015	0	The project received a Design Grant using FY 2013 funds in January 2014. The project received construction funding using FY 2014 funds in January 2015 funding. The project received ARC funding in 2014. The project is behind schedule. The Clay County Commission and the project team have been advised that the project should proceed to bid stage by June 2016.

UGLG: SUMMERSVILLE

Grant Year: 2013

Project: 0010 - Summersville Glade Creek

Objective: Create suitable living environments

IDIS Activity: 4685 - Summersville 13-0005

Outcome: Availability/accessibility

Status: Completed 04/19/2016

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 525 Summersville, WV 26651-0525

National Objective: LMA

Initial Funding Date: 03/18/2014

Description:

Financing:

\$0.00

Funded Amount: \$537,730.00

Net Drawn: \$537,730.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 96

Total Population in Service Area: 2,686

Census Tract Percent Low / Mod: 57.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014	012/11/14 - contract 5b is 24% complete.
2015	0Extend water service to new households in Summersville. The project has provided a better quality of life for residents. The project also serves as an economic incubator, making the area more attractive for businesses and residents. The project is complete.

UGLG: BURNSVILLE

Grant Year: 2013

Project: 0011 - Burnsville Route 5-Orlando Road

Objective: Create suitable living environments

IDIS Activity: 4686 - Burnsville 13-0001

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 305 Burnsville, WV 26335-0305

National Objective: LMA

Initial Funding Date: 03/18/2014

Description:

Financing:

\$0.00

Funded Amount: \$175,000.00

Net Drawn: \$175,000.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 94

Total Population in Service Area: 361

Census Tract Percent Low / Mod: 63.40

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014	0	12/30/14 - The study and report portion of project is now 100% complete; engineer has finished design phase.
2016	0	August 2016 Funds were used to extend water service in the Route 5-Orlando Road areas of Burnsville. The project is progressing according to schedule. Contract 1 is 96 percent complete; and contract 2 is 49 percent complete. Final Performance Report is expected by the end of 2016.
2015	0	Construction is progressing according to schedule.

UGLG: WETZEL COUNTY COMMISSION

Grant Year: 2013

Project: 0012 - Wetzel CC Rush Run

Objective: Create suitable living environments

IDIS Activity: 4687 - Wetzel CC 13-0006

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 156 New Martinsville, WV 26155-0156

National Objective: LMA

Initial Funding Date: 03/18/2014

Description:

Financing:

\$0.00

Funded Amount: \$175,000.00

Net Drawn: \$164,831.43

Balance: \$10,168.57

Proposed Accomplishments:

People (General) : 81

Total Population in Service Area: 360

Census Tract Percent Low / Mod: 77.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014 02015 August 2016: This project was funded with FY 2014 funds in January 2015. Following a slow start, the Wetzel County Commission has requested Authorization to Bid. Bids were opened in August 2016, with an underrun. The project is expected to proceed to construction and progress efficiently through 2017.

12/3/14 - engineer submitted invoices for additional work on the project design and environmental assessment. Permits recieved.

UGLG: MINGO COUNTY COMMISSION

Grant Year: 2013

Project: 0013 - Mingo CC Ben Creek

Objective: Create suitable living environments

IDIS Activity: 4688 - Mingo CC 13-0003

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

75 E 2nd Ave Williamson, WV 25661-3552

National Objective: LMA

Initial Funding Date: 03/18/2014

Description:

Financing:

\$0.00

Funded Amount: \$1,500,000.00

Net Drawn: \$1,473,332.93

Balance: \$26,667.07

Proposed Accomplishments:

People (General) : 4,805

Total Population in Service Area: 4,805

Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014 05-16-14 - environmental review was submitted to wvdo for approval and release of funds.

UGLG: \$0.00

Grant Year: 2013

Project: 0014 - FY13 2% Administration

Objective: \$0.00

IDIS Activity: 4690 - FY 13 Administration

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 03/18/2014

Description:

Financing:

\$0.00

Funded Amount: \$368,592.00

Net Drawn: \$53,381.85

Balance: \$315,210.15

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2013

Project: 0015 - FY13 1% Technical Assistance

Objective: \$0.00

IDIS Activity: 4691 - FY 13 Technical Assistance

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 03/18/2014

Description:

Financing:

\$0.00

Funded Amount: \$134,296.00

Net Drawn: \$31,965.28

Balance: \$102,330.72

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: HARMAN

Grant Year: 2014

Project: 0008 - Harman Water Extension

Objective: Create suitable living environments

IDIS Activity: 4553 - Harman 11-0060

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 125 Harman, WV 26270-0125

National Objective: LMA

Initial Funding Date: 01/12/2012

Description:

Financing: To extend water service from Harman along Route 32 to the Tucker County line.

Funded Amount: \$180,774.00

Net Drawn: \$0.00

Balance: \$180,774.00

Proposed Accomplishments:

People (General) : 200

Total Population in Service Area: 447

Census Tract Percent Low / Mod: 59.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014	012/10/14 - continued work by counsel with the project team regarding the draft rate ordinance. 3/14/14 - final pay to Baker and legal fees for termination 1/24/14 - Baker Eng. terminated 6/27/13, Thrasher working toward construction
2016	0August 2016 Following the resolution of several issues, the project has progressed to bid stage. Construction is expected to begin in 60 days.
2013	0Design services are approximately 99% complete. Engineer currently assisting in acquiring right of ways and getting approval on permits and plans. Administration is obtaining right of ways and moving project towards construction. 4-3-13 Admin is moving forward, construction and obtaining ROW's. Design services almost complete, working on permits and plan approvals.
2015	0Project has encountered delays due to changes in the project team and other issues. The project administrator is working with the Town of Harman and the WVDO to resolve these issues.

UGLG: CLAY COUNTY COMMISSION

Grant Year: 2014

Project: 0009 - Clay CC Pack Fork-Independence Road

Objective: Create suitable living environments

IDIS Activity: 4684 - Clay CC 13-0002

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 190 Clay, WV 25043-0190

National Objective: LMA

Initial Funding Date: 03/18/2014

Description:

Financing:

\$0.00

Funded Amount: \$1,325,000.00

Net Drawn: \$0.00

Balance: \$1,325,000.00

Proposed Accomplishments:

People (General) : 136

Total Population in Service Area: 675

Census Tract Percent Low / Mod: 70.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014	0	The commission approved all necessary resolutions and hud requirements. submitted engineering contract.
2015	0	The project received a Design Grant using FY 2013 funds in January 2014. The project received construction funding using FY 2014 funds in January 2015 funding. The project received ARC funding in 2014. The project is behind schedule. The Clay County Commission and the project team have been advised that the project should proceed to bid stage by June 2016.

UGLG: BURNSVILLE

Grant Year: 2014

Project: 0011 - Burnsville Route 5-Orlando Road

Objective: Create suitable living environments

IDIS Activity: 4686 - Burnsville 13-0001

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 305 Burnsville, WV 26335-0305

National Objective: LMA

Initial Funding Date: 03/18/2014

Description:

Financing:

\$0.00

Funded Amount: \$1,325,000.00

Net Drawn: \$1,214,380.55

Balance: \$110,619.45

Proposed Accomplishments:

People (General) : 94

Total Population in Service Area: 361

Census Tract Percent Low / Mod: 63.40

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014	0	12/30/14 - The study and report portion of project is now 100% complete; engineer has finished design phase.
2016	0	August 2016 Funds were used to extend water service in the Route 5-Orlando Road areas of Burnsville. The project is progressing according to schedule. Contract 1 is 96 percent complete; and contract 2 is 49 percent complete. Final Performance Report is expected by the end of 2016.
2015	0	Construction is progressing according to schedule.

UGLG: WETZEL COUNTY COMMISSION

Grant Year: 2014

Project: 0012 - Wetzel CC Rush Run

Objective: Create suitable living environments

IDIS Activity: 4687 - Wetzel CC 13-0006

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 156 New Martinsville, WV 26155-0156

National Objective: LMA

Initial Funding Date: 03/18/2014

Description:

Financing:

\$0.00

Funded Amount: \$1,325,000.00

Net Drawn: \$0.00

Balance: \$1,325,000.00

Proposed Accomplishments:

People (General) : 81

Total Population in Service Area: 360

Census Tract Percent Low / Mod: 77.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014 02015 August 2016: This project was funded with FY 2014 funds in January 2015. Following a slow start, the Wetzel County Commission has requested Authorization to Bid. Bids were opened in August 2016, with an underrun. The project is expected to proceed to construction and progress efficiently through 2017.

12/3/14 - engineer submitted invoices for additional work on the project design and environmental assessment. Permits recieved.

UGLG: \$0.00

Grant Year: 2014

Project: 0004 - FY14 1% Technical Assistance

Objective: \$0.00

IDIS Activity: 4746 - FY 14 Technical Assistance

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 04/08/2015

Description:

Financing:

\$0.00

Funded Amount: \$128,312.00

Net Drawn: \$21,875.90

Balance: \$106,436.10

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: \$0.00

Grant Year: 2014

Project: 0005 - FY14 2% Administration

Objective: \$0.00

IDIS Activity: 4747 - FY 14 Administration

Outcome: \$0.00

Status: Open \$0.00

Matrix Code: General Program Administration (21A)

Location:

National Objective: \$0.00

Initial Funding Date: 04/08/2015

Description:

Financing:

\$0.00

Funded Amount: \$356,624.00

Net Drawn: \$33,690.68

Balance: \$322,933.32

Proposed Accomplishments:

\$0.00 : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: LEWIS COUNTY

Grant Year: 2014

Project: 0006 - Lewis CC Northwest Lewis Co Water Line

Objective: Create suitable living environments

IDIS Activity: 4748 - Lewis County Commission

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 466 Weston, WV 26452-0466

National Objective: LMA

Initial Funding Date: 04/08/2015

Description:

Financing: This project will extend water service to several areas of Northwest Lewis County.

Funded Amount: \$250,000.00

Net Drawn: \$142,300.00

Balance: \$107,700.00

Proposed Accomplishments:

People (General) : 978

Total Population in Service Area: 957

Census Tract Percent Low / Mod: 54.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

- 2016 0 August 2016 Preliminary design is complete. Final design is complete. User agreements are underway. The Lewis County Commission is seeking confirmation of all funding sources, which include IJDC and WVAWC. The project team is urged to bid the project by the end of 2016.
- 2015 0 The Lewis County Commission has submitted evidentiary materials to the WVDO. Funds will be used to complete administration and engineering design.

UGLG: WYOMING COUNTY COMMISSION

Grant Year: 2014

Project: 0007 - Wyoming CC Bud Alpoca Water

Objective: Create suitable living environments

IDIS Activity: 4749 - Wyoming County Commission

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 376 Pineville, WV 24874-0376

National Objective: LMA

Initial Funding Date: 04/08/2015

Description:

Financing:

This project will be for the water line upgrade and extension to Bud Alpoca System.

Funded Amount: \$1,500,000.00

Net Drawn: \$55,821.45

Balance: \$1,444,178.55

Proposed Accomplishments:

People (General) : 425

Total Population in Service Area: 530

Census Tract Percent Low / Mod: 67.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 0 This project was fully funded using FY 2014 funds in January 2015. The project was bid in August 2016. Bids were under budget. The Wyoming County Commission has requested to expand the project area using IJDC funding. This request is pending the IJDC. The initial project is expected to begin construction by the end of 2016, following this delay.

UGLG: TUCKER COUNTY

Grant Year: 2014

Project: 0008 - Tucker CC Hamrick PSD Water

Objective: Create suitable living environments

IDIS Activity: 4750 - Tucker County Commission

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

211 First St Parsons, WV 26287-1366

National Objective: LMA

Initial Funding Date: 04/08/2015

Description:

Financing: This project will upgrade the Hamrick PSD's water distribution system.

Funded Amount: \$250,000.00

Net Drawn: \$210,167.63

Balance: \$39,832.37

Proposed Accomplishments:

People (General) : 119

Total Population in Service Area: 174

Census Tract Percent Low / Mod: 68.30

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2016	0	August 2016 Funds will be used to improve the Hamrick PSD Water System Improvement Project. The project will improve services for 678 existing household customers, and extend service to 40 new household customers. Final design is complete. IJDC funding has been secured. The project team is urged to bid the project by the end of 2016.
2015	0	The Tucker County Commission has submitted Evidentiary Materials. Funds are being used to complete administration and engineering design for this project.

UGLG: ROWLESBURG

Grant Year: 2014

Project: 0009 - Rowlesburg Etam/Macomber Water

Objective: Create suitable living environments

IDIS Activity: 4751 - Rowesburg, Town of

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 458 Rowlesburg, WV 26425-0458

National Objective: LMA

Initial Funding Date: 04/08/2015

Description:

Financing:

This project extend water to EtamMacomber areas of Rowlesburg

Funded Amount: \$1,500,000.00

Net Drawn: \$200,625.42

Balance: \$1,299,374.58

Proposed Accomplishments:

People (General) : 286

Total Population in Service Area: 568

Census Tract Percent Low / Mod: 51.70

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 0 August 2016 The Town of Rowlesburg has submitted evidentiary materials to the WVDO. Funds will be used to complete administration and engineering design and for construction needed to extend water service to the Etam and MacComer areas. Environmental review is complete, land acquisition is underway. IJDC funds have been committed. The project team is urged to bid the project by the October 2016.

UGLG: PINE GROVE

Grant Year: 2014

Project: 0010 - Pine Grove Phase II Sewer

Objective: Create suitable living environments

IDIS Activity: 4752 - Pine Grove, Town of

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 286 Pine Grove, WV 26419-0286

National Objective: LMA

Initial Funding Date: 04/08/2015

Description:

Financing: This project will will be used for Phase II sewer system upgrade project.

Funded Amount: \$1,500,000.00

Net Drawn: \$118,304.49

Balance: \$1,381,695.51

Proposed Accomplishments:

People (General) : 305

Total Population in Service Area: 583

Census Tract Percent Low / Mod: 52.30

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 02015 August 2016: This project was funded with FY 2014 funds in January 2015. The project has encountered delays and is urged to proceed to bid stage by the end of 2016.

UGLG: PIEDMONT

Grant Year: 2014

Project: 0011 - Piedmont Phase II Water

Objective: Create suitable living environments

IDIS Activity: 4753 - Piedmont, City of

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

52 2nd St Piedmont, WV 26750-1000

National Objective: LMA

Initial Funding Date: 04/08/2015

Description:

Financing: This project will be used for Phase II water system upgrade project.

Funded Amount: \$700,000.00

Net Drawn: \$260,424.07

Balance: \$439,575.93

Proposed Accomplishments:

People (General) : 315

Total Population in Service Area: 1,012

Census Tract Percent Low / Mod: 71.50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

- 2016 0 August 2016 The initial project bid in April 2016 was over budget. Additional funds were obtained and the project was adjusted to reduce costs. The project was rebid in June 2016. Construction is expected to begin in the Fall of 2016.
- 2015 0 Funds will be used to improve the City of Piedmont Sewer System. The city has submitted Evidentiary Materials, and administration and engineering design is underway.

UGLG: PENDLETON COUNTY COMMISSION

Grant Year: 2014

Project: 0012 - Pendleton CC Seneca Riverton Water

Objective: Create suitable living environments

IDIS Activity: 4754 - Pendleton County Commission

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 187 Franklin, WV 26807-0187

National Objective: LMA

Initial Funding Date: 04/08/2015

Description:

Financing: This project will be used for the Seneca Riverton water line extension project.

Funded Amount: \$1,500,000.00

Net Drawn: \$190,327.62

Balance: \$1,309,672.38

Proposed Accomplishments:

People (General) : 749

Total Population in Service Area: 240

Census Tract Percent Low / Mod: 71.20

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

- 2016 0August 2016 Project is designed and permitted. Easements and acquisitions are at 80 percent. Awaiting Notice of Intent to Bid, expected by the end of September 2016.
- 2015 0The project is fully funded by CDBG and USDA. Evidentiary Materials have been submitted to the WVDO. Environmental Review is complete. Project is delayed due to issue with NPS permit on forest property.

UGLG: MERCER COUNTY COMMISSION

Grant Year: 2014

Project: 0013 - Mercer CC Summers Phase IV-B Elgood

Objective: Create suitable living environments

IDIS Activity: 4755 - Mercer County Commission

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

1501 Main St Princeton, WV 24740-2600

National Objective: LMA

Initial Funding Date: 04/08/2015

Description:

Financing: This project will be used for the SummersElgood water line extension project.

Funded Amount: \$290,497.00

Net Drawn: \$290,497.00

Balance: \$0.00

Proposed Accomplishments:

People (General) : 397

Total Population in Service Area: 397

Census Tract Percent Low / Mod: 71.20

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014 0project complete

2015 0This project was awarded a Design Grant in FY 2014 funds in January 2015. The project was awarded construction funds in FY 2015 in March 2016. The Environmental Review is pending. The project is fully funded. User agreements are under way and the project is expected to proceed to bid stage by the end of 2016.

UGLG: MARLINTON
 Grant Year: 2014
 Project: 0014 - Marlinton Water System

Objective: Create suitable living environments

IDIS Activity: 4756 - Marlinton, Town of
 Status: Open \$0.00

Outcome: Availability/accessibility
 Matrix Code: Water/Sewer Improvements (03J)

Location:
 709 2nd Ave Marlinton, WV 24954-1112

National Objective: LMA

Initial Funding Date: 04/08/2015
 Financing:
 Funded Amount: \$500,000.00
 Net Drawn: \$132,797.28
 Balance: \$367,202.72

Description:
 This project will be used for a water system upgrade project for the Town of Marlinton.

Proposed Accomplishments:
 People (General) : 721
 Total Population in Service Area: 1,546
 Census Tract Percent Low / Mod: 57.00

Actual Accomplishments:
 Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 0 August 2016 The Town of Marlinton has submitted evidentiary materials to the WVDO. Funds will be used to complete administration and engineering design. Design is underway. The project team is urged to bid the project by the end of 2016.

UGLG: LOGAN COUNTY COMMISSION

Grant Year: 2014

Project: 0015 - Logan CC Big Harts Phase II

Objective: Create suitable living environments

IDIS Activity: 4757 - Logan County Commission

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

300 Stratton St Logan, WV 25601-3924

National Objective: LMA

Initial Funding Date: 04/08/2015

Description:

Financing:

This project will be used for the Big Harts water line extension project.

Funded Amount: \$200,000.00

Net Drawn: \$149,882.67

Balance: \$50,117.33

Proposed Accomplishments:

People (General) : 195

Total Population in Service Area: 5,983

Census Tract Percent Low / Mod: 51.20

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 02015 August 2016: The project is fully funded by CDBG and USDA-RD. The Logan County Commission received a Design Grant in FY 2014; and has submitted Evidentiary Materials to the WVDO to obtain clearance for Exempt activities. Construction is expected to begin in 2017.

UGLG: LEWIS COUNTY

Grant Year: 2015

Project: 0006 - Lewis CC Northwest Lewis Co Water Line

Objective: Create suitable living environments

IDIS Activity: 4748 - Lewis County Commission

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 466 Weston, WV 26452-0466

National Objective: LMA

Initial Funding Date: 04/08/2015

Description:

Financing: This project will extend water service to several areas of Northwest Lewis County.

Funded Amount: \$1,250,000.00

Net Drawn: \$0.00

Balance: \$1,250,000.00

Proposed Accomplishments:

People (General) : 978

Total Population in Service Area: 957

Census Tract Percent Low / Mod: 54.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

- 2016 0August 2016 Preliminary design is complete. Final design is complete. User agreements are underway. The Lewis County Commission is seeking confirmation of all funding sources, which include IJDC and WVAWC. The project team is urged to bid the project by the end of 2016.
- 2015 0The Lewis County Commission has submitted evidentiary materials to the WVDO. Funds will be used to complete administration and engineering design.

UGLG: TUCKER COUNTY

Grant Year: 2015

Project: 0008 - Tucker CC Hamrick PSD Water

Objective: Create suitable living environments

IDIS Activity: 4750 - Tucker County Commission

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

211 First St Parsons, WV 26287-1366

National Objective: LMA

Initial Funding Date: 04/08/2015

Description:

Financing:

This project will upgrade the Hamrick PSD's water distribution system.

Funded Amount: \$1,250,000.00

Net Drawn: \$0.00

Balance: \$1,250,000.00

Proposed Accomplishments:

People (General) : 119

Total Population in Service Area: 174

Census Tract Percent Low / Mod: 68.30

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2016		0August 2016 Funds will be used to improve the Hamrick PSD Water System Improvement Project. The project will improve services for 678 existing household customers, and extend service to 40 new household customers. Final design is complete. IJDC funding has been secured. The project team is urged to bid the project by the end of 2016.
2015		0The Tucker County Commission has submitted Evidentiary Materials. Funds are being used to complete administration and engineering design for this project.

UGLG: MERCER COUNTY COMMISSION

Grant Year: 2015

Project: 0013 - Mercer CC Summers Phase IV-B Elgood

Objective: Create suitable living environments

IDIS Activity: 4755 - Mercer County Commission

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

1501 Main St Princeton, WV 24740-2600

National Objective: LMA

Initial Funding Date: 04/08/2015

Description:

Financing: This project will be used for the SummersElgood water line extension project.

Funded Amount: \$1,209,503.00

Net Drawn: \$99,891.52

Balance: \$1,109,611.48

Proposed Accomplishments:

People (General) : 397

Total Population in Service Area: 397

Census Tract Percent Low / Mod: 71.20

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2014 0project complete

2015 0This project was awarded a Design Grant in FY 2014 funds in January 2015. The project was awarded construction funds in FY 2015 in March 2016. The Environmental Review is pending. The project is fully funded. User agreements are under way and the project is expected to proceed to bid stage by the end of 2016.

UGLG: MARLINTON
 Grant Year: 2015
 Project: 0014 - Marlinton Water System

Objective: Create suitable living environments

IDIS Activity: 4756 - Marlinton, Town of
 Status: Open \$0.00

Outcome: Availability/accessibility
 Matrix Code: Water/Sewer Improvements (03J)

Location:
 709 2nd Ave Marlinton, WV 24954-1112

National Objective: LMA

Initial Funding Date: 04/08/2015
 Financing:
 Funded Amount: \$1,000,000.00
 Net Drawn: \$0.00
 Balance: \$1,000,000.00

Description:
 This project will be used for a water system upgrade project for the Town of Marlinton.

Proposed Accomplishments:
 People (General) : 721
 Total Population in Service Area: 1,546
 Census Tract Percent Low / Mod: 57.00

Actual Accomplishments:
 Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 0 August 2016 The Town of Marlinton has submitted evidentiary materials to the WVDO. Funds will be used to complete administration and engineering design. Design is underway. The project team is urged to bid the project by the end of 2016.

UGLG: LOGAN COUNTY COMMISSION

Grant Year: 2015

Project: 0015 - Logan CC Big Harts Phase II

Objective: Create suitable living environments

IDIS Activity: 4757 - Logan County Commission

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

300 Stratton St Logan, WV 25601-3924

National Objective: LMA

Initial Funding Date: 04/08/2015

Description:

Financing:

This project will be used for the Big Harts water line extension project.

Funded Amount: \$1,300,000.00

Net Drawn: \$0.00

Balance: \$1,300,000.00

Proposed Accomplishments:

People (General) : 195

Total Population in Service Area: 5,983

Census Tract Percent Low / Mod: 51.20

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 02015 August 2016: The project is fully funded by CDBG and USDA-RD. The Logan County Commission received a Design Grant in FY 2014; and has submitted Evidentiary Materials to the WVDO to obtain clearance for Exempt activities. Construction is expected to begin in 2017.

UGLG: RICHWOOD

Grant Year: 2015

Project: 0012 - City of Richwood Hinkle Mountain/Laurel Creek Water Expansion

Objective: Create suitable living environments

IDIS Activity: 4824 - City of Richwood

Outcome: Availability/accessibility

Status: Open \$0.00

Matrix Code: Water/Sewer Improvements (03J)

Location:

National Objective: LMA

Initial Funding Date: 05/23/2016

Description:

Financing:

Hinkle MountainLaurel Creek Water Expansion

Funded Amount: \$200,000.00

Net Drawn: \$28,267.52

Balance: \$171,732.48

Proposed Accomplishments:

People (General) : 151

Total Population in Service Area: 1,190

Census Tract Percent Low / Mod: 63.40

Actual Accomplishments:

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2015 0 This project was funded with FY 2015 funds in March 2016. The City of Richwood has submitted evidentiary materials to the WVDO. Funds will be used to complete administration and engineering design. Design is underway.

Total Funded Amount: \$55,378,979.76
 Total Drawn : \$32,170,304.98
 Total Balance: \$23,208,674.78